

FY 2024-2025 BUDGET PRESENTATION **HOUSE WAYS AND MEANS COMMITTEE JANUARY 23, 2024**

Representative Nathan Ballentine, Chairman Representative Gilda Cobb-Hunter **Representative Bill Taylor** Terikah Staggers, Budget Analyst







FALL UPDATE

- Enrollment increase (record high freshman class)
- Tuition
 - Resident no increase for 4 years
 - Non-resident 3% increase
- Base appropriation increased \$7.2 million
- Employee increases = \$2.3 million
- Employer pension expense = \$361,677
- Employer health plan = \$618,408

APPROPRIATION HISTORY

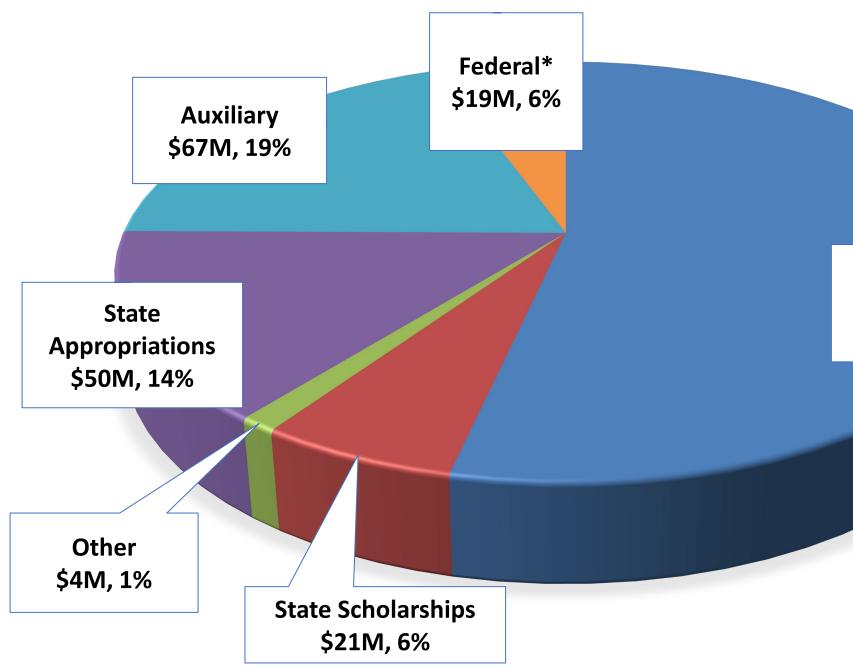
	Recurring State Funds	Nonrecurring /Capital	Other	Federal	Total Funds
Fiscal Year 2024	\$47,806,518	\$16,500,000	\$223,062,766	\$19,500,000	\$306,869,284
Fiscal Year 2023	\$40,634,968	\$12,500,000	\$208,629,889	\$19,500,000	\$281,264,857
Fiscal Year 2022	\$33,463,082	\$10,729,884	\$212,332,882	\$19,500,000	\$276,025,848
Fiscal Year 2021	\$30,814,507		\$226,620,231	\$19,500,000	\$276,934,738
Fiscal Year 2020	\$30,814,507	\$7,000,000	\$216,062,766	\$19,500,000	\$273,377,273
Fiscal Year 2019	\$26,696,579	\$3,500,000	\$219,562,776	\$19,500,000	\$269,259,355

TUITION INCREASE HISTORY

Fiscal Year	Resident	Nonresident
2023-2024	0.00%	3.00%
2022-2023	0.00%	4.00%
2021-2022	0.00%	3.44%
2020-2021	0.00%	0.00%
2019-2020	0.80%	3.95%



FY24 PROJECTED CURRENT REVENUE



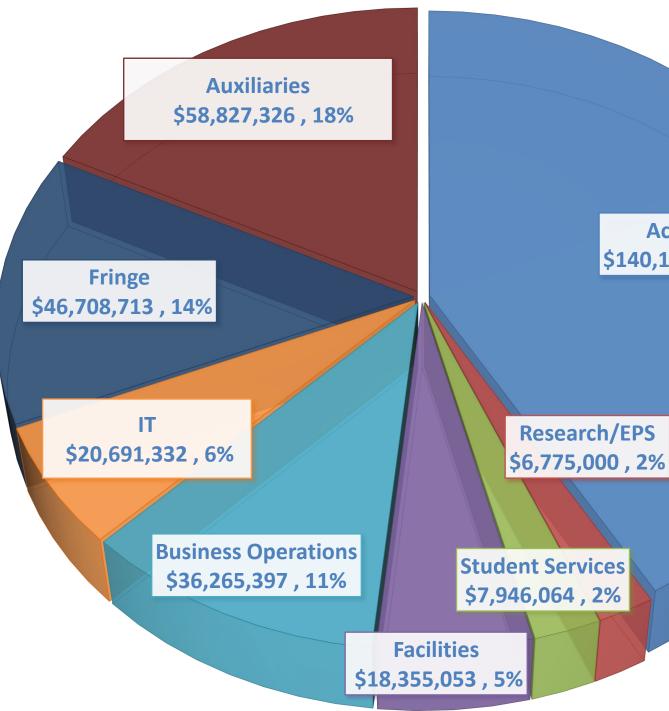
FY 2024-2025 BUDGET PRESENTATION | COLLEGE OF CHARLESTON



Tuition & Fees \$185M, 54%

TOTAL = \$346 Million

FY24 PROJECTED CURRENT EXPENSES



FY 2024-2025 BUDGET PRESENTATION | COLLEGE OF CHARLESTON





Academics \$140,101,588,42%

TOTAL = \$336 Million

FY 2025 \$5.6M RECURRING REQUEST

- Cost of doing business in the Charleston metropolitan area
 - Charleston is one of the most expensive cities to live in South Carolina
 - Living wages in Charleston are higher than the state average
 - Higher Education Price Index forecasted at 4.5%
- Continue to grow and enhance:
 - Computer Science program
 - Systems Engineering program
 - Service to military veterans
 - Improve diversity representation
 - Graduate programs
 - Partnerships with other regional educational organizations
 - The "globalized" College of Charleston experience

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FY 2025 NON-RECURRING REQUEST

None

FY 2025 CAPITAL REQUEST

Campus Expansion – \$55.5 million

- Land request \$15.5 million
 - 1.57 acres
 - Total land cost is \$467/sqft or \$32M
 - FY 24 allocation was \$16.5M
 - Limited growth opportunities
- Building \$50 million
 - New 50,000gsf building
 - School of Science, Math & Engineering
 - Technology-rich facility
 - Classrooms, labs, faculty/staff offices
 - Conference/meeting spaces
 - Study/collaboration spaces



• Possible programs • Computer Science • Systems Engineering • Software Engineering • Electrical Engineering • Manufacturing Engineering Biomedical Engineering • Mechatronics (potentially) Advanced Manufacturing (potentially)

FY 2025 CAPITAL **REQUEST (CONTINUED)**

Renovation of Existing Academic/Instructional Space - \$20 million

- Silcox Building Interior Renovation School of Health Sciences
 - Interior life safety
 - MEP infrastructure
 - New floor
- Maybank Hall Renovation
 - Exterior envelope deficiencies
 - Interior MEP systems, fire sprinklers, upgrade elevators, technology and furnishings
- Sottile Theatre
 - Address moisture infiltration
 - Structural reinforcements
 - Life safety upgrades
 - HVAC replacement







FY 2024 FEDERAL FUNDS, OTHER FUNDS, AND FTE REQUESTS

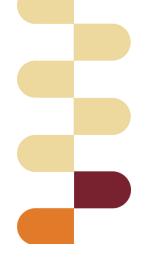
None



PROVISO REQUEST

- <u>Campus housing affordability</u>
 - The Charleston housing market is among the most expensive in the state. Housing costs represent a major obstacle in the overall affordability of a College of Charleston degree for some South Carolina students. We request language that allows the College's Board of Trustees to be able to use non-housing capital funds for housing projects.
- <u>Acquisition of 99 St. Philip/106 Coming Street</u>
 - Land acquisition anywhere is a complex and time-sensitive process, but when that property in an urban area close to a college campus, the timing is even more critical. We request some administrative relief from the state's very lengthy six-step approval process for justifying this critical project.

In both cases we would request the committee approval for us to work with staff on specific language for the members to consider.



PROVISO REQUEST CONTINUED

Election Day Closing

We believe this request would be supported by higher education in general, but have not confirmed with all institutions.

SECTION 59-1-370. Closing of educational institutions on general election day

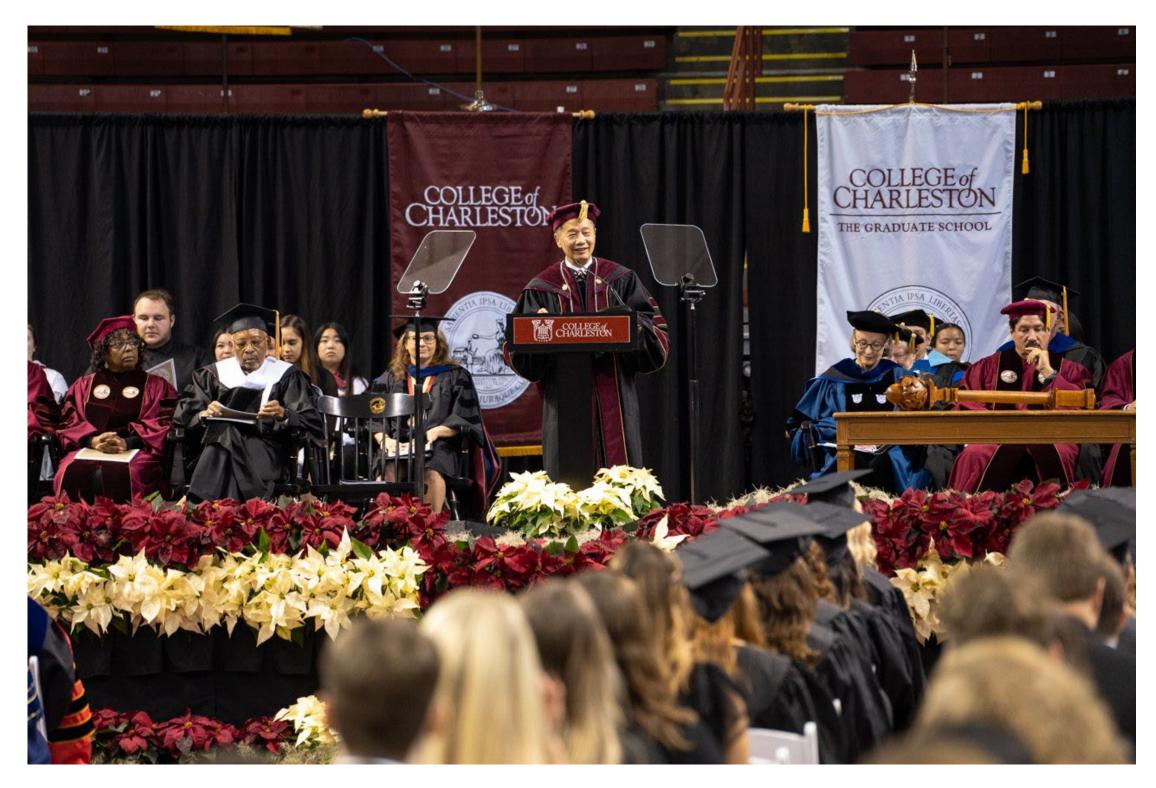
All State-supported colleges and universities, technical education centers and public schools shall be closed general election day in November of each even-numbered year. This day shall not be considered as one of the regular school days for the year for public schools.

Every other year, this code creates challenges in creating a fall academic calendar that works well for students. When we have to close in early November it requires us to push fall break until then which in turn creates a very long stretch for students without a break.

Suggested language - Section 59-1-360 is suspended for any post-secondary institution that is not used as a polling location.

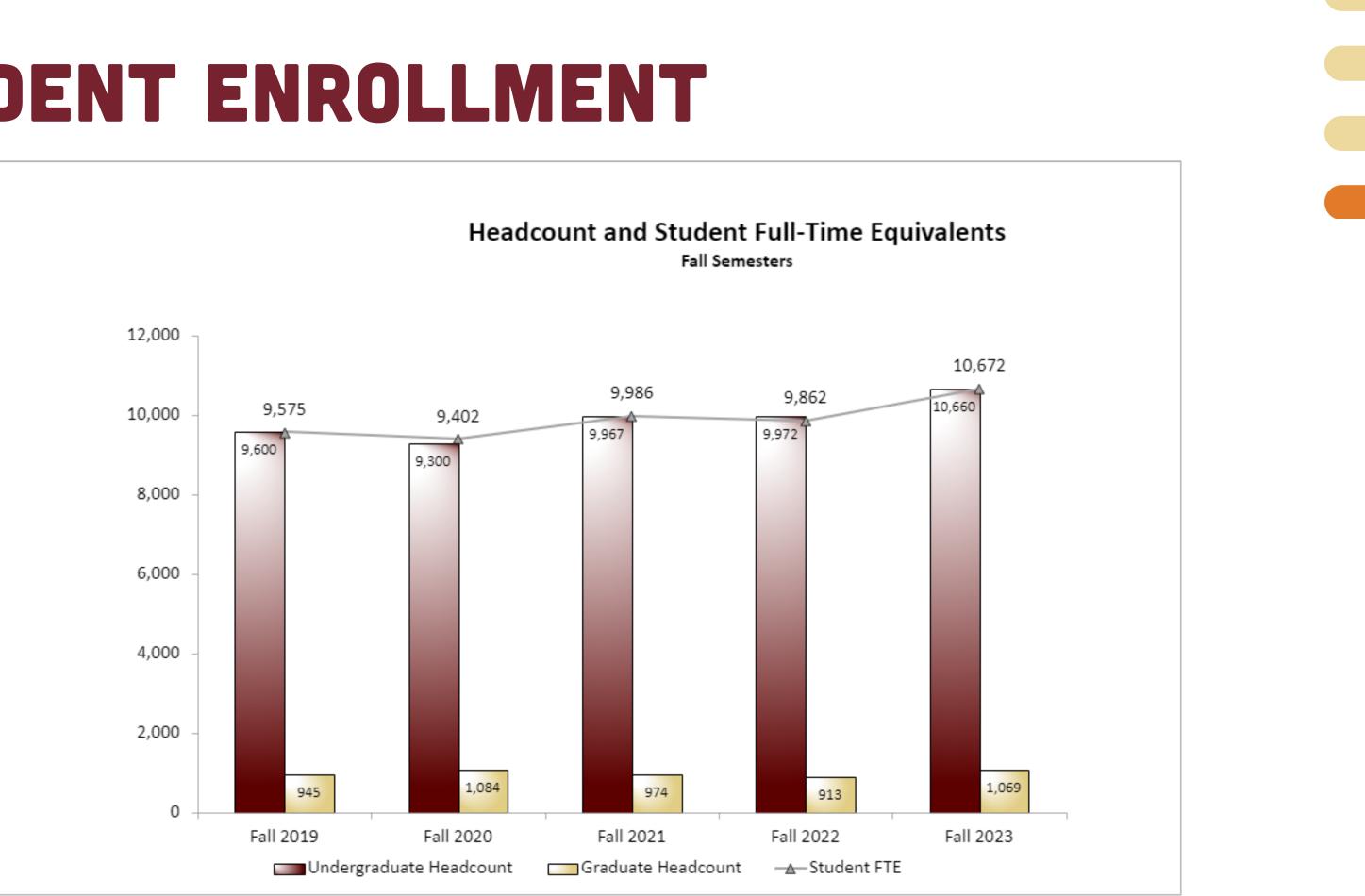


APPENDIX

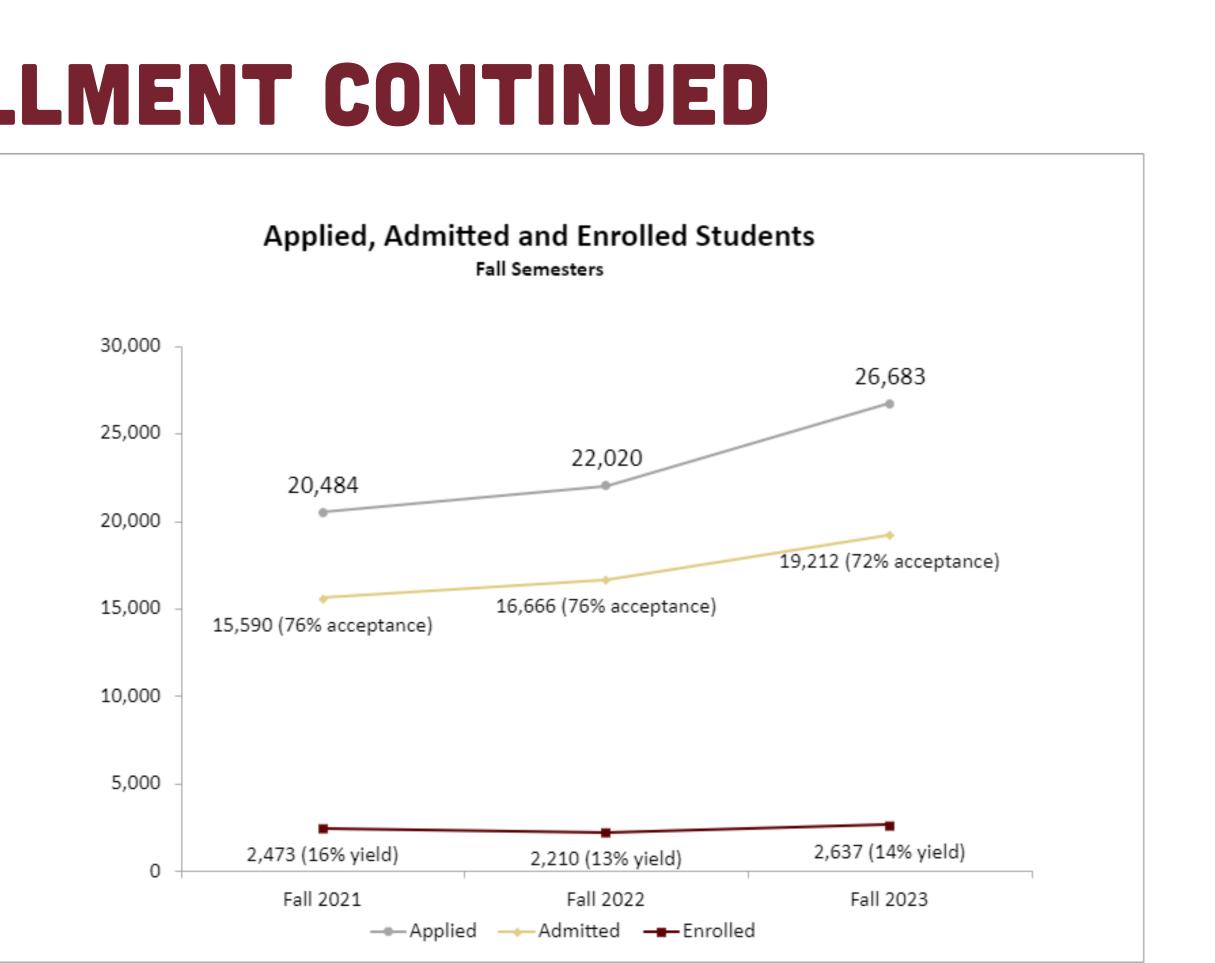


FY 2024-2025 BUDGET PRESENTATION | COLLEGE OF CHARLESTON

STUDENT ENROLLMENT

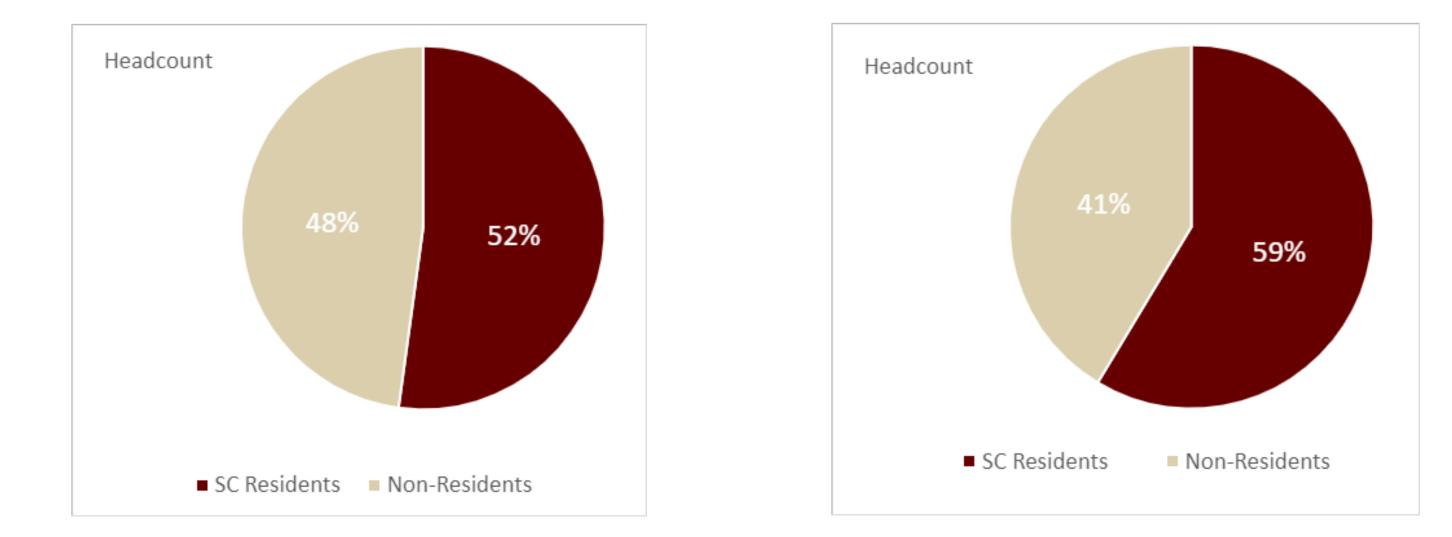


ENROLLMENT CONTINUED



STUDENTS BY TUITION RESIDENCY-HEADCOUNT

Fall 2023



FY 2024-2025 BUDGET PRESENTATION | COLLEGE OF CHARLESTON

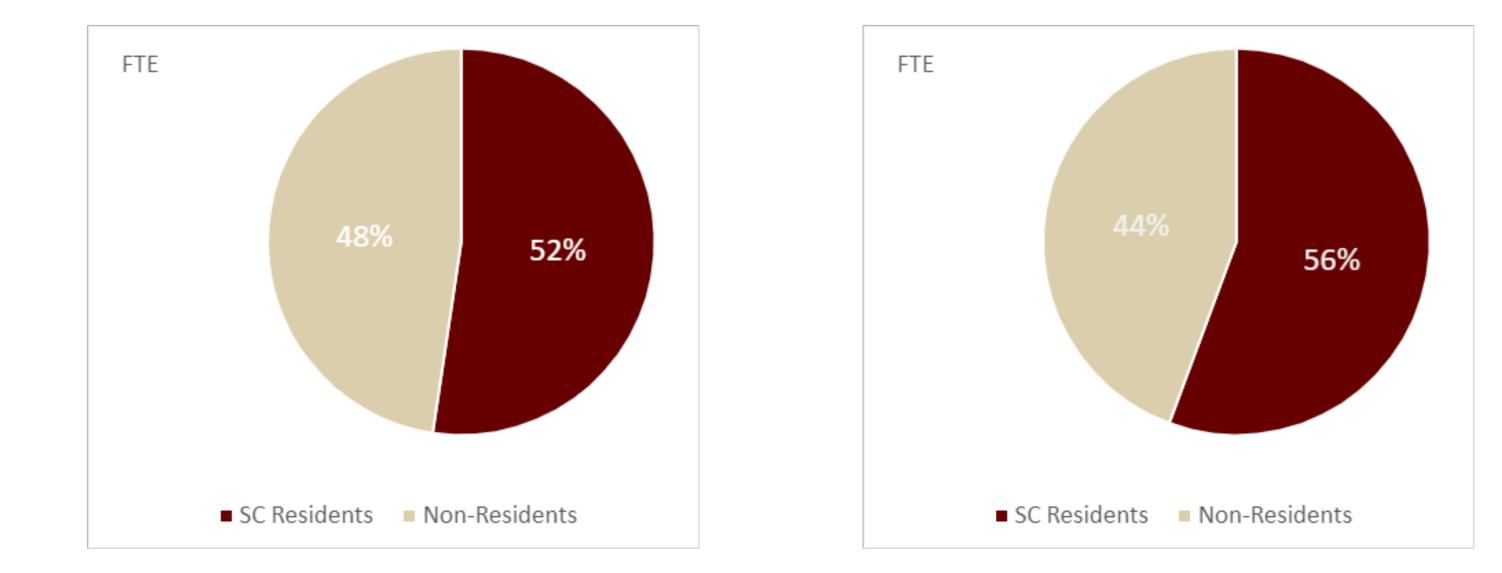




Fall 2022

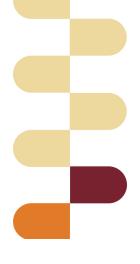
STUDENTS BY TUITION RESIDENCY-FTE

Fall 2023



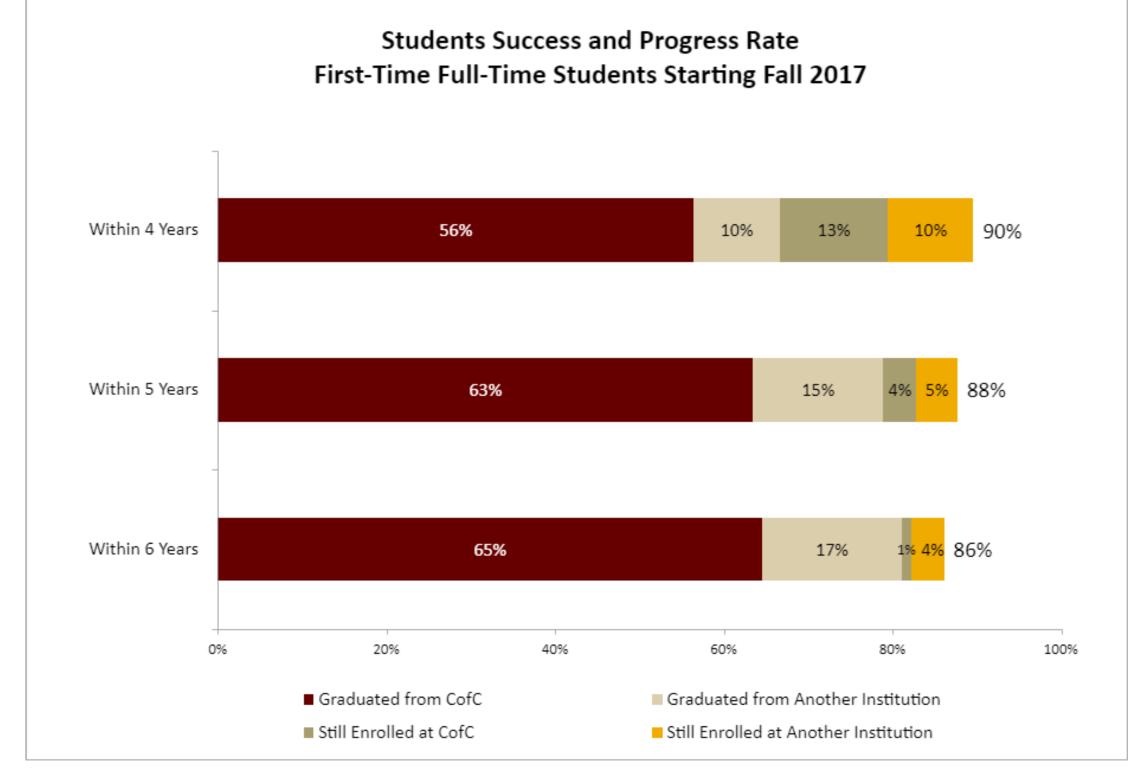
FY 2024-2025 BUDGET PRESENTATION | COLLEGE OF CHARLESTON





Fall 2022

STUDENT SUCCESS/GRADUATION RATE



TUITION HISTORY

COLLEGE OF CHARLESTON - TUITION AND FEES PER SEMESTER

				UNDE	RG	RADUATE				
	2	2019-2020	i	2020-2021	2	2021-2022	20	022-2023	20:	23-2024
FULL-TIME FEES (12 -16 HOURS)										
COLLEGE FEES	\$	4,459	\$	4,459	\$	4,459	\$	4,459	\$	4,459
ECOllective FEE		10		10		10		10		10
SECURITY FEE (SPRING 2016)		50		50		50		50		50
TUITION FEE		-		-		-		-		-
CAPITAL IMPROVEMENT FUND		906		906		906		906		906
ATHLETICS		664		664		664		664		664
HEALTH SERVICES		85		85		85		85		85
STUDENT ACTIVITIES		85		85		85		85		85
TOTAL IN-STATE	\$	6,259	\$	6,259	\$	6,259	\$	6,259	\$	6,259
PERCENT INCREASE FROM PRIOR YEAR		<u>0.81</u> %		<u>0.00</u> %		<u>0.00</u> %		<u>0.00</u> %		<u>0.00</u> %
OUT-OF-STATE DIFFERENTIAL	\$	10,165	\$	10,165	\$	10,730	\$	11,410	\$	11,940
TOTAL OUT-OF-STATE	\$	16,424	\$	16,424	\$	16,989	\$	17,669	\$	18,199
PERCENT INCREASE FROM PRIOR YEAR		<u>3.95</u> %	I	<u>0.00</u> %		<u>3.44</u> %		<u>4.00</u> %		<u>3.00</u> %
FULL-TIME PLUS PER CREDIT HOUR (ABOVE 16 HOURS) IN-STATE		N/A	\$	80	\$	80	\$	80	\$	80
FULL-TIME PLUS PER CREDIT HOUR (ABOVE 16 HOURS) OUT-OF-STATE		N/A	\$	120	\$	120	\$	120	\$	120

FY 2024-2025 BUDGET PRESENTATION | COLLEGE OF CHARLESTON

2023-2024 TUITION & FEE SCHEDULE

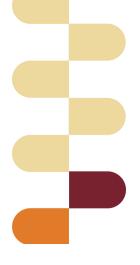
Full-Time Fees (12 Hours or More)	Undergraduate	Graduate
College Fees	\$4,459	\$5 <i>,</i> 085
eCollective Fee	10	10
Security Fee	50	50
Capital Improvement Fee	906	906
Athletics	664	664
Health Services	85	85
Student Activities	85	85
Total Resident	\$6,259	\$6,885
Non-Resident Differential	\$11,940	\$13,134
Total Non-Resident	\$18,199	\$20,019
Full-Time Plus per credit hour (Above 16 hours) Resident	\$80	\$88
Full-Time Plus per credit hour (Above 16 hours) Non-Resident	\$120	\$132
Part-Time Fees (11 Hours or Less)		
Per Credit Hour Resident	\$522	\$574
Per Credit Hour Non-Resident	\$1,517	\$1,668



2023-2024 TUITION & FEE SCHEDULE (CONT'D)

Per Semester	Undergraduate	Graduate
Library Fee (Part-Time)	\$5	\$5
Library Fee (Full-Time, UG < 30CH	\$30	\$0
Library Fee (Full-Time, UG >= 30CH) (G = FT)	\$60	\$60
Technology Fee (First Year)	\$130	\$0
Technology Fee (Upperclasses)	\$170	\$170
Graduation Fee	\$25	\$25





SCHOLARSHIPS

Federal	Students	
TEACH Grant	11	\$
Pell Grant	2,070	
SEOG Grant	612	
Totals	<mark>2,69</mark> 3	\$

State	Students	
Palmetto Fellows Scholarship	488	\$
Palmetto Fellows Enhancement	171	
LIFE Scholarship	2,042	
LIFE Scholarship Enhancement	346	
HOPE Scholarship	333	
SC Need Based Grant	1,431	
Teacher Loan Program	31	
Teaching Fellows Program	70	
Teacher Fellows Program	22	
Call Me MISTER	12	
National Guard Grant	13	
Archibald Rutledge Scholarship	1	
Other	82	
Totals	5,042	\$

FY 2024-2025 BUDGET PRESENTATION | COLLEGE OF CHARLESTON

Amount

- 36,777
- 10,254,422
- 556,404
- 10,847,603

Amount

- 3,436,493 414,873 9,812,380 840,137 766,804 4,266,642 163,177 380,649 6,600 92,500
 - 65,312
 - 2,096
- 217,044
- 20,464,706

SCHOLARSHIPS (CONT'D)

	Amount
2\$	109,07
Ļ	21,128,04
L	5,234,12
2	99,27
5	4,178,94
L	2,992,82
7	303,23
L	1,975,70
L	35,00
3	576,54
7\$	36,632,77
	\$

Outside Aid	Students	Amount
Non-Institutional Aid	718	\$ 3,496,25

Totals	Students	Amount
Federal	2,693	\$ 10,847,60
State	5,042	20,464,70
Institutional	4,717	36,632,770
Outside Aid	718	3,496,254
Totals	13,170	71,441,33

- <u>49</u>



-)3)6
- <u>5</u>4



4% WAIVER AND ABATEMENT REPORT

			20-21			21-22			22-23	
		All			All			All		
Name of Program	Level	Students	SC	NR	Students	SC	NR	Students	SC	NR
4% Waivers	Freshman	961	425	536	1073	412	661	1115	461	65
	Sophomore	973	577	396	1070	568	502	1139	581	55
	Junior	1011	678	333	919	571	348	1047	604	44
	Senior	1264	969	295	1400	968	432	1421	942	47
	Other	10	9	1	27	25	2	24	22	
	Total	4219	2658	1561	4489	2544	1945	4746	2610	213
Abatement: Full	Freshman	22		22	8		8	5		
	Sophomore	48		48	22		22	10		1
	Junior	50		50	45		45	5		
	Senior	49		49	69		69	82		8
	Total	169		169	144		144	102		10
Abatement: Partial	Freshman	584		584	794		794	751		75
	Sophomore	299		299	400		400	480		48
	Junior	219		219	250		250	328		32
	Senior	110		110	218		218	254		25
	Total	1212		1212	1662		1662	1813		181

OUTSTANDING DEBT

Series 2012A	Maturity date 4/1/2032	Payment date 10/1/2023	Rate 2.00-4.00%	FY24 Principal and Interest Payments Original Amour \$ 223,372	its	Principal Due After FY24 Payments
(Refunding 2002A- Kelly House) (Refunding 2002C- McAlister Hall)		4/1/2024		<u>1,523,372</u> <u>\$ 1,746,744</u> \$ 25,630,0	00 \$	12,020,000
Series 2013A (Refunding 2003D - Dorm Renovation) (Refunding 2003D - Parking Deck)	4/1/2033	10/1/2023 4/1/2024	3.00-4.00%	\$ 92,619 567,619 \$ 660,238 \$ 12,510,0	00 \$	5,015,000
Series 2013B (Refunding 2004B - Academic Buildings / Student Center)	4/1/2034	10/1/2023 4/1/2024	2.00-5.00%	\$ 287,803 1,597,803 \$ 1,885,606 \$ 24,835,00	00 \$	15,640,000
Series 2014A (Hollings Science Center Renovation Expansion)	4/1/2044	10/1/2023 4/1/2024	3.00-5.00%	\$ 889,919 2,339,919 \$ 3,229,838 \$ 54,255,0	00 \$	44,410,000
Series 2017A (Refunding 2007C - George / Liberty Street Project)	4/1/2037	10/1/2023 4/1/2024	3.00-5.00%	\$ 659,137 2,444,137 \$ 3,103,274 \$ 42,705,0	00 \$	31,840,000
Series 2017B (Refunding 2007D - Arena, Science Center, School of the Arts)	4/1/2037	10/1/2023 4/1/2024	3.00-5.00%	\$ 489,878 1,804,878 \$ 2,294,756 \$ 31,345,0	00 \$	23,360,000
Series 2021A (Refunding 2011A - New Science Center)	4/1/2037	10/1/2023 4/1/2024	2.00-5.00%	\$ 393,525 1,553,525 \$ 1,947,050 \$ 24,075,0	00 \$	20,770,000
Series 2021B (Simons Center)	4/1/2051	10/1/2023 4/1/2024	2.00-5.00%	\$ 635,094 <u>1,555,094</u> \$ 2,190,188 \$ 43,190,0	00 \$	42,270,000
				\$ 17,057,694 \$ 258,545,0	00 \$	195,325,000



EMPLOYEE DATA

IPEDS Employee Counts All Employees on the Payroll as of November 1st of Each Reporting

Year

IPEDS Employee Category*	2019	2020	2021	2022	2023
Full-time faculty	526	511	509	505	524
Full-time staff permanent	916	879	823	805	844
Full-time staff temporary	97	61	58	26	21
All full-time employees	1,539	1,451	1,390	1,336	1,389
Part-time faculty	353	298	309	333	341
Part-time staff	166	109	111	168	181
Graduate Assistants	27 156	154	174	155	147
All part-time employees	675	561	595	656	669
Total	2,214	2,012	1,985	1,992	2,058

Source: IPEDS Human Resources

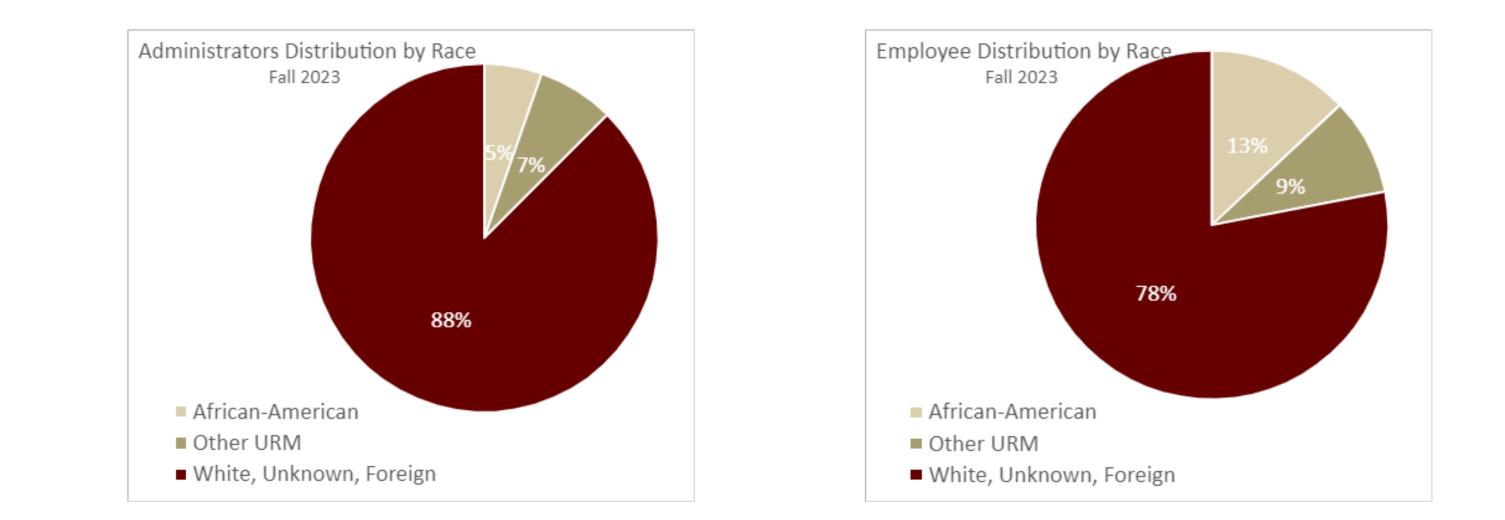
*IPEDS includes permanent and temporary positions and classifies employees under a full- or part-time category. IPEDS categorizes librarians as staff so the faculty counts above only represent regular faculty positions.



EMPLOYEE DATA

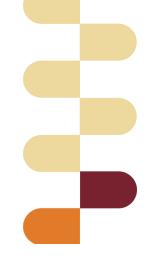
	Authorized	Vacant
State FTE	488.38	99.14
Other FTE	925.80	245.091
Federal FTE	0	0
Total FTE	1,414.18	344.231

EMPLOYEE DATA (CONT'D)



CAPITAL PLAN

- The size and historic nature of the College of Charleston campus is both an asset and a challenge.
- The College has 158 owned and leased buildings totaling 3.7 million square feet.
- With an average age of 112 years, over half (55%) of our buildings are over 100 years old.
- We maintain an active capital and maintenance campaign.
- We have a universal Capital Improvement Fee as part of our full tuition/fee structure.
 - The current fee is \$906/semester generating \$18.4M/FY
 - \$622 of the \$906 is currently pledged for debt service
 - The balance of the fee is used to fund on-going capital projects and maintenance - \$284/semester



CAPITAL RENEWAL

- \$22.4 million E&G capital renewal investment FY20 FY24
- \$88 million reduction in E&G capital renewal need since 2020
- **E&G** Facilities:
 - \checkmark \$186 million to get to a 90% condition (acceptable)
 - ✓ \$113 million to get to an 80% condition
- All Facilities: \$317 million to get to a 90% condition
- Average building condition code for all buildings (0 to 100) = 62
- Continue to invest at least \$4 million annually AND
- Pursue capital project funding that will address building renovations and related renewal needs

CAPITAL RENEWAL INVESTMENT

250th	\$ 2,999,800
2020 Capital Renewal	\$ 920,077
2021 Capital Renewal	\$ 1,530,839
2022 Capital Renewal	\$ 4,000,000
2023 Capital Renewal	\$ 4,000,000
2024 CR Planned	\$ 4,000,000
HEERF	\$ 3,000,000
Patriots Point	\$ 538,395
2024 Beautification	\$ 1,000,000
Classrooms 2020	\$ 125,593
Classrooms 2021	\$ 45,030
Classrooms 2022	\$ 72,641
Classrooms 2023	\$ 182,660
TOTAL	\$ 22,415,035



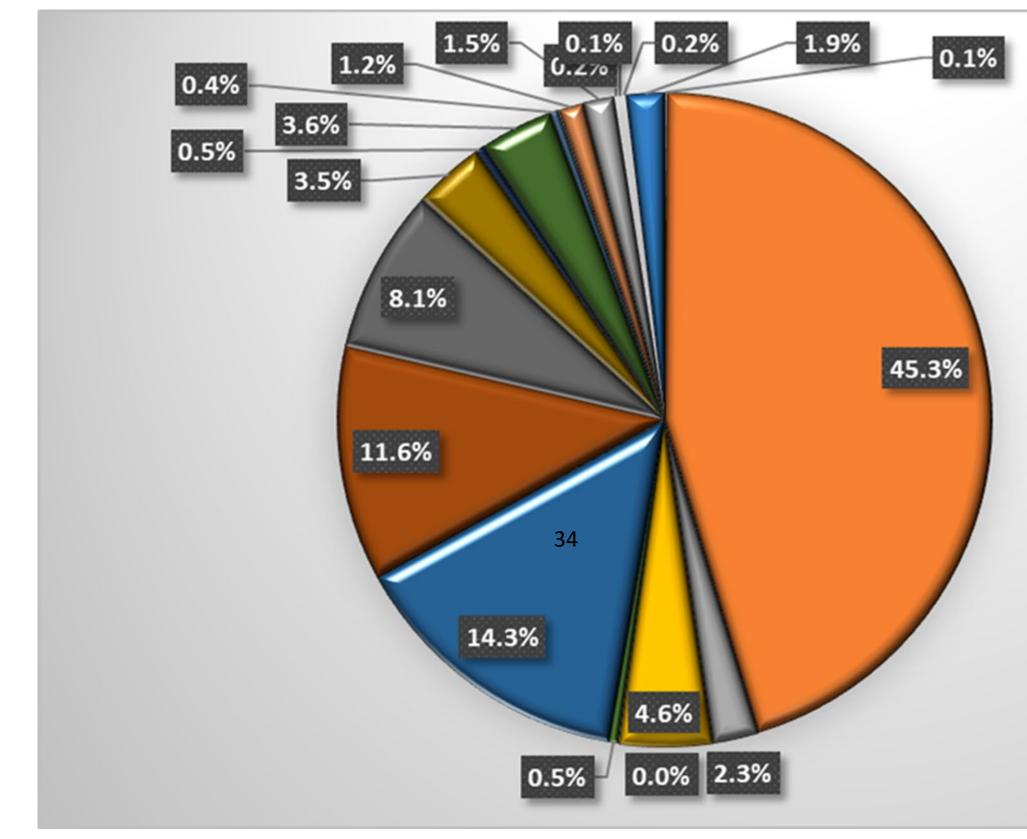
CAPITAL RENEWAL INVESTMENT

ESCO	\$ 25,000	
HVAC	7,867,676	
Central Energy	505,564	
Plumbing	771,183	
Electrical	9,644	
Solar Pavilion	112,543	
Envelope	2,949,581	
Roofing	2,092,591	
Landscape	919,622	
Interior	414,733	
Flooring	52,853	
Elevator	709,782	
Mold ³³	23,819	
ADA	33,380	
Planning	46,452	
Classrooms	243,264	
TOTAL	\$ 16,777,686	

(CONT	Ĺ
0.1%	
46.9%	
3.0%	
4.6%	
0.1%	
0.7%	
17.6%	
12.5%	
5.5%	
2.5%	
0.3%	
4.2%	
0.1%	
0.2%	
0.3%	
1.4%	

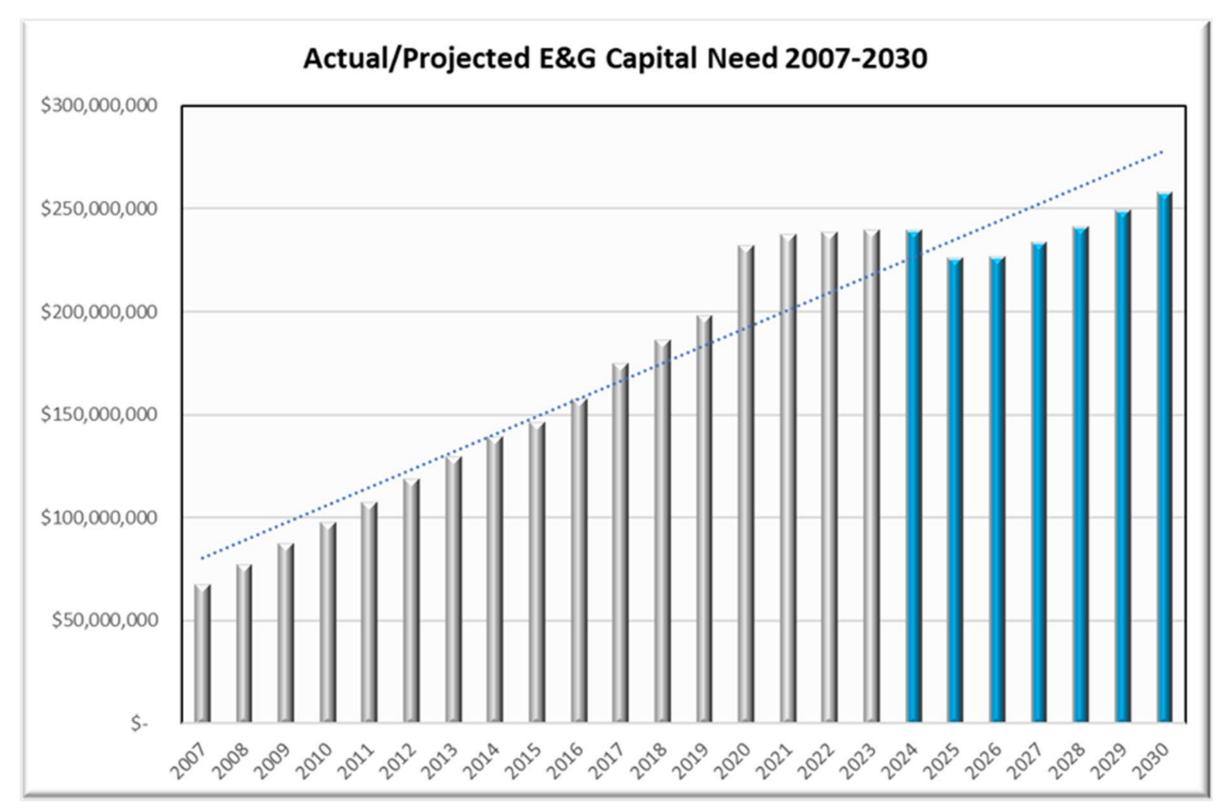


CAPITAL RENEWAL INVESTMENT (CONT'D)





CAPITAL RENEWAL



- Historical Building
 Capital Renewal
 Need
- Projected Building
 Capital Renewal
 Need

CAPITAL PROJECTS

	ALDO		CARITAL IMPROVEMENT FUNDS		PITAL PROF-	COLUMN FILS DIP	DESIGNATED	FEDER/		D SERVICE-	GENERAL FUND APPROPRIATION	HOUSING-ALIXELI ENTERPRISES	ARY INSURAN CLAIMS			STER LEASE Kogram	DEVATE DIMPS	CAPITAL REND	IAL Current Budget	Expensed
0617 - BEATTY CENTER STUDENT SUCCESS SUITE UPFIT	-		PORCA		ENGL BONDS	S S	740,462		ALLER AUARLINE		APP NOT EACIDOR	ER LENY KLOGA	CDA HO	1.0	104 11		\$ 12,238		\$ 752,70	
0621 - CALHOUN ANNEX RENOVATION																		\$ 942,3		
0628 - HOUSING FIRE SAFETY UPGRADES												\$ 486,5	00						486,50	
0635 - CRAIG ADMISSIONS AND CATERING SUITES REFRESH						\$ 91,009			\$	22,166		50,3						1,1	41 165,10	
0640 - 6 GLEBE LIMITED EXTERIOR REPAIRS AND SHUTTER REPLACEMENT						120,000			-										120,00	
0644 - JC LONG 2ND FLOOR REFRESH													\$ 66	971				166,	29 233,50	0 228,298
0652 - COFC PATRIOTS POINT SAILING CENTER DOCK CONSTRUCTION								\$ 73	3,233				93	425			356,767		523,42	5 509,284
0653 - CRAIG MECHANICAL ROOM RENOVATION		ŝ	378,880							58,880		842,3	40						1,280,00	0 1,099,118
0655 - COFC PATRIOTS POINT COMPLEX ROOFING AND RTU REPLACEMENT		ďЪ	538,395																538,35	
0656 - CAMPUS SAFETY AND SECURITY PROJECT		ር"]				647,850													647,85	
0657 - TD ARENA SCOREBOARD/VIDEO BOARD PACKAGE ADDITION		~	1,120,105																1,120,10	
0660 - MCCONNELL RESIDENCE HALL REFRESH												1,998,0							1,998,00	
0662 - SSMB ENVELOPE REMEDIATION													176	643					176,64	
0664 - ONE WARREN STREET RESIDENCE HALL IMPROVEMENTS												400,0	00						400,00	
0665 - CAMPUS ACCESS CONTROL						901,700													901,70	
0666 - 40 COMING - EGRESS STAIR REPLACEMENT	5 1	30,000																	130,00	
0667 - SOTTILE THEATRE ROOF REPAIRS AND REPLACEMENT 0668 - COFC BASEBALL TURF REPLACEMENT			500,000				220,450										1.517.000		720,45	
0669 - CONING STREET PLAZZA REPAIRS												500.0	6 0				1,517,000		1,517,00	
0670 - FRESH FOODS HVAC EQUIPMENT REMOVAL AND REPLACEMENT		87,575										2000							787,57	
0671 - WENTWORTH STREET PORCH REPAIRS '23		ev, 27 2										500.0	00						500.00	
0672 - COFC TENNIS CENTER RENOVATION			1,500,000									5000							1.500.00	
0673 - PATRIOTS POINT BASEBALL SCOREBOARD RENOVATION			778,090																778,05	
0674 - CAMPUS ACCESS CONTROL, PHASE 2						1,200,000													1,200,00	
0675 - PATRIOTS POINT BASEBALL FIELD FENCING, PADS & BATTERS EYE REPL & REPAIR			279,400																279,40	
0676 - BEATTY CENTER ENVELOPE REMEDIATION							1,097,800												1,097,80	
0677 - SIMONS CENTER OF THE ARTS - THEATER UPGRADES						557,900													557,90	
0678 - 298 MEETING SELECTIVE EXTERIOR FACADE REPAIRS												150,0	00						150,00	. 0
0679 - 86 WENTWORTH EXTERIOR ENVELOPE REPAIRS			1,735,000																1,735,00	. 0
9650 - SIMONS CENTER FOR THE ARTS RENOVATION				\$	45,000,000	8,470,219				\$	529,70	81							54,000,00	0 33,066,375
9656 - PHYSICAL PLANT RENOVATION						3,555,000													3,555,00	3,559,637
9660 - LESESNE HOUSE RENOVATION						2,800,000													2,800,00	0 2,625,558
9668 - MCALISTER RESIDENCE HALL 2021 RENOVATION			15,760,000									18,240,0	00						34,000,00	0 30,198,021
9671 - SILCOX ENVELOPE REPAIRS AND FIRST FLOOR RENOVATION CPIP 2019 YEAR 1 PROJECT 5			5,966,822			16,589								\$:	16,589				6,000,00	0 3,907,548
9670 - MULTICULTURAL CENTER RENOVATION			2,000,000																2,000,00	
9669 - ADDLESTONE LIBRARY ENVELOPE REPAIRS & INTERIOR MODIFICATIONS			4,000,000																4,000,00	
9674 - ELECTRICAL GRID INFRASTRUCTURE UPGRADES			4,838,000																4,838,00	
9673 - 2021 GUARANTEED ENERGY SAVINGS CONTRACT			1,250,000												\$ 2	2,350,000			23,600,00	
9675 - CRAIG RESIDENCE HALL 2022 RENOVATION												13,000,0	00						13,000,00	
9676 - CENTRAL ENERGY FACILITY AND PIPING INFRASTRUCTURE UPGRADES			475,000			14,525,000													15,000,00	
9677 - STERN STUDENT CENTER RENOVATION AND ADDITION			828,000							72,000									900,00	
9678 - BERRY RESIDENCE HALL AND HONORS PROGRAM RENOVATION			4,000,000									7,000,0	00						11,000,00	
9679 - 58 GEORGE COMPLEX RENOVATION 9680 - BUIST RESIDENCE HALL 2024 RENOVATION			143,750									372,	96						143,75	
9681 - GRICE MARINE LAB ANNEX RENOVATION			142,500									312,							372,72	
9683 - SOTTILE THEATER ENVELOPE, SAFETY, AND HVAC UPGRADES			130,000																130,00	
Total	5 9	17,575		5	45,000,000	\$ 32,885,267 \$	2,058,712	\$ 78	233 \$	153,046 \$	529,78	1 \$ 43,539,3	49 5 397	039 5 1	6 589 5 2	2 350 000	\$ 1,886,005	\$ 1,110;		8 \$ 114,078,632
				-																· · · · · · · · · · · · · · · · · · ·





FY 2023/2024 BUDGET PRESENTATION | COLLEGE OF CHARLESTON



Thank you for your time.

We are happy to answer any questions

Andrew Hsu, President Paul Patrick, Chief of Staff John Loonan, Chief Financial Officer



Planning and Reference Fact Book 2023

Office of Institutional Research https://institutional-research.cofc.edu/

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General Information



Mission Statement

(source: https://cofc.edu/about/missionvisionvalues/index.php)

Mission, Vision and Values

Founded in 1770, the College of Charleston is a public university grounded in the principles of the liberal arts and committed to developing ethically centered, intellectually versatile and globally fluent citizens who create innovative solutions to social, economic and environmental challenges.

The Mission Statement (also called the Statement of Purpose) has been approved or revised by the State College Board of Trustees or the College of Charleston Board of Trustees on January 16, 1974; March 12, 1986; January 16, 1991; February 15, 1994; July 13, 2006; July 23, 2014; August 25, 2014; and May 7, 2020.

Vision

The College of Charleston will be a transformative national university redefining liberal arts education through innovation.



Statement of Institutional Values and Goals

(source: https://cofc.edu/about/missionvisionvalues/core-purpose-and-values.php)

Core Purpose and Values

Core Purpose

To pursue and share knowledge through study, inquiry and creation in order to empower the individual and enrich society.

Core Values

Integrity

We take accountability for our actions and adhere to the highest ethical standards in all our professional obligations and personal responsibilities. We demonstrate respect for self, others and place.

Academic Excellence

We are committed to a dynamic intellectual community, high academic standards, strong academic programs, exceptional teacherscholars, engaged students and lifelong learners.

Liberal Arts Education

We encourage intellectual curiosity and foster each student's ability to think creatively and analyze, synthesize, apply and communicate knowledge from many sources.

Diversity, Equity & Inclusion

We create and nurture a diverse and inclusive community demonstrated through our thoughts, words and actions. We value and respect the unique perspectives, backgrounds and experiences every individual has to offer.

Student Centeredness

We are devoted to nurturing thriving scholar-citizens through the intellectual, ethical and social development of each individual student.

Innovation

We act with an entrepreneurial spirit to imagine and implement creative, bold and sustainable solutions in our pursuit of excellence and continuous improvement.

Public Mission

We demonstrate social responsibility in meeting the educational and professional needs of our community, our state, our nation and the world.



Presidents of the College of Charleston

(source: https://cofc.edu/about/historyandtraditions/presidents.php)



Robert Smith 1790-1797



George Buist 1806-1808



Nathaniel Bowen, Class of 1794 1823-1824 1827-1828



William Theophilus Brantly 1838-1844



Nathaniel Russell Middleton, Class of 1828 1857-1880



Harrison Randolph 1897-1945



Walter Raleigh Coppedge 1966-1968



Edward McDaniel Collins Jr. 1978-1985



Alexander Mullings Sanders Jr. 1992-2001



P.George Benson 2007-2014



Andrew T. Hsu 2019 - present



Thomas Bee Jr. 1798-1805



Elijah Dunham Rattoone 1810



Jasper Adams 1825-1826 1828-1836



William Peronneau Finley 1845-1857



Henry Elliott Shepherd 1882-1897



George Daniel Grice 1945-1966



Theodore Sanders Stern 1968-1978



Harry McKinley Lightsey Jr. 1985-1992



Leo Ignatius Higdon Jr. 2001-2006



Glenn F. McConnell 2014-2018

Board of Trustees

(source: https://trustees.cofc.edu/index.php)



David M. Hay, Chair Member at Large; term expires 2024 Demetria Noisette Clemons, Vice Chair Sixth District; term expires 2023 Renee Buyck Romberger, Secretary Fourth District; term expires 2023 R. McLaurin Burch Fifth District; term expires 2024 Elizabeth Middleton Burke First District; term expires 2023 John Hartnett Busch Second District; term expires 2023 Henry A. Futch Fifth District; term expires 2023 Andrew A. Gianoukos First District; term expires 2024 Henrietta U. Golding Seventh District; term expires 2023 Shawn M. Holland Third District; term expires 2023 <u>Toya D. Pound</u> Governor's Designee; term expires Coterminous with the Governor Penelope S. Rosner Seventh District; term expires 2024 Brian J. Stern Second District; term expires 2024 Steve D. Swanson Member at Large; term expires 2023 <u>August G. Swarat, II</u> Governor's Designee; term expires Coterminous with the Governor Craig C. Thornton Third District; term expires 2024 Ricci Land Welch Sixth District; term expires 2024 Neysa N. Williams Fisrt District; term expires 2024 John B. Wood, Jr. Fourth District; term expires 2023

Personnel Roster (Filled, Full-time Permanent Positions) Fall 2022*

Executive Divisions	Unclassified	Classified	Total
President	4	10	14
Provost/Executive Vice President, Academic Affairs**	573	176	749
Executive Vice President, Student Affairs	3	62	65
CFO/Executive Vice President, Business Affairs	7	118	125
Executive Vice President, Institutional Advancement	7	26	33
Chief Diversity Officer/Vice President of Access and Inclusion	1	3	4
CIO/Senior Vice President, Information Technology	2	77	79
Vice President, University Communications	1	9	10
Vice President, University Marketing and Enrollment Planning		53	53
Vice President, Facilities Management	1	111	112
Athletics Director	44	20	64
General Counsel/Legal Affairs	1	2	3
Total	644	667	1,311

Notes:

*Current as of November 1st. Excludes employees on leave without pay. Excludes full-time temporary staff. **Provost & Executive V.P. for Academic Affairs includes 505 regular faculty and 25 librarians.

IPEDS Employee Counts All Employees on the Payroll as of November 1st of Each Reporting Year

IPEDS Employee Category*	2018	2019	2020	2021	2022
Full-time faculty	534	526	511	509	505
Full-time staff permanent	876	916	879	823	806
Full-time staff temporary	117	97	61	58	25
All full-time employees	1,527	1,539	1,451	1,390	1,336
Part-time faculty	355	353	298	309	333
Part-time staff	160	166	109	111	157
Graduate Assistants	171	156	154	175	155
All part-time employees	686	675	561	595	645
Total	2,214	2,213	2,012	1,985	1,981

Source: IPEDS Human Resources

*IPEDS includes permanent and temporary positions and classifies employees under a full- or part-time category. IPEDS categorizes librarians as staff so the faculty counts above only represent regular faculty positions.



Alumni 12/31/2022

Living Alumni**	99,958	
Alumni Since 1970	78,271	
Alumni Living in South Carolina	57,589	58%
Alumni Living Outside of South Carolina	42,369	42%

Includes undergraduate and graduate degree recipients, as well as non-degree alumni.

Source: Office of Alumni Affairs

The Faculty



Roster Faculty - Internal Counts¹ Fall Semesters, 2018 to 2022

Rank	2018	2019	2020	2021	2022
Professors	148	155	151	149	151
Associate Professors	185	192	193	192	181
Assistant Professors	156	140	129	132	135
Instructors	70	68	62	59	66
Total Roster Faculty	559	555	535	532	533
Percent with Terminal Degrees	91.1%	90.8%	91.4%	91.4%	90.8%
Percent with Tenure ²	65.3%	66.6%	67.6%	68.1%	67.7%

Notes:

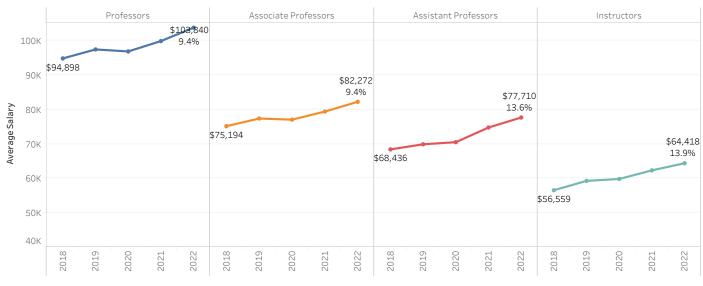
¹Internal faculty counts include Library faculty and faculty on leave without pay.

²Excludes both visiting faculty occupying a state line and administrators with faculty rank.



Average Nine-Month Salaries¹ of IPEDS Roster Faculty² Fall Semesters, 2018 to 2022

Rank	2018	2019	2020	2021	2022
Professors	\$94,898	\$97,508	\$96,927	\$99,942	\$103,840
Associate Professors	\$75,194	\$77,411	\$77,087	\$79,435	\$82,272
Assistant Professors	\$68,436	\$69,918	\$70,540	\$74,793	\$77,710
Instructors	\$56,559	\$59,285	\$59,833	\$62,338	\$64,418
All Ranks	\$76,664	\$79,414	\$79,440	\$82,401	\$85,420



Notes:

¹The average salary methodology matches IPEDS calculations which, beginning in 2012, uses an average monthly salary calculation multiplied by 9 to derive a 9-month salary equivalency.

²Library faculty, roster faculty on leave without pay, adjunct faculty and graduate assistants are excluded.



IPEDS Roster Faculty¹ by Rank and Department Fall 2022

		Profess	ors	Associate Pr	ofessors	Assistant P	rofessors	Instruc	tors	Dept T	otal
School	Department	N	%	N	%	N	%	Ν	%	N	%
School of the	Art and Architectural History	1	10.0%	5	50.0%	2	20.0%	2	20.0%	10	100.0%
Arts	Arts Management			1	20.0%	2	40.0%	2	40.0%	5	100.0%
	Music	2	22.2%	5	55.6%	1	11.1%	1	11.1%	9	100.0%
	Studio Art	3	37.5%	4	50.0%	1	12.5%			8	100.0%
	Theatre and Dance	2	16.7%	5	41.7%	4	33.3%	1	8.3%	12	100.0%
	School Total	8	18.2%	20	45.5%	10	22.7%	6	13.6%	44	100.0%
School of	Accounting and Business Law	3	21.4%	3	21.4%	4	28.6%	4	28.6%	14	100.0%
Business	Economics	5	55.6%	4	44.4%					9	100.0%
	Finance	2	20.0%	2	20.0%	3	30.0%	3	30.0%	10	100.0%
	Hospitality & Tourism Manag	2	40.0%	1	20.0%	1	20.0%	1	20.0%	5	100.0%
	Management & Marketing	5	31.3%	3	18.8%	5	31.3%	3	18.8%	16	100.0%
	Supply Chain & Info Mgmt	4	40.0%	1	10.0%	5	50.0%			10	100.0%
	School Total	21	32.8%	14	21.9%	18	28.1%	11	17.2%	64	100.0%
School of	Teacher Education	5	20.8%	11	45.8%	5	20.8%	3	12.5%	24	100.0%
Education	School Total	5	20.8%	11	45.8%	5	20.8%	3	12.5%	24	100.0%
School of	Health & Human Performance			7	35.0%	9	45.0%	4	20.0%	20	100.0%
Health Sciences	School Total			7	35.0%	9	45.0%	4	20.0%	20	100.0%
School of	Communication	6	26.1%	14	60.9%	3	13.0%			23	100.0%
Humanities,	English	15	48.4%	7	22.6%	4	12.9%	5	16.1%	31	100.0%
Social Sc	Environmental Studies - Unde					1	100.0%			1	100.0%
	History	5	23.8%	8	38.1%	8	38.1%			21	100.0%
	Philosophy	6	66.7%	2	22.2%	1	11.1%			9	100.0%
	Political Science	5	25.0%	9	45.0%	5	25.0%	1	5.0%	20	100.0%
	Psychology	12	52.2%	10	43.5%			1	4.3%	23	100.0%
	Religious Studies	1	16.7%	3	50.0%	2	33.3%			6	100.0%
	Sociology & Anthropology	7	41.2%	5	29.4%	4	23.5%	1	5.9%	17	100.0%
	Women's and Gender Studies	1	50.0%			1	50.0%			2	100.0%
	School Total	58	37.9%	58	37.9%	29	19.0%	8	5.2%	153	100.0%
School of Lang,	African American Studies			2	66.7%	1	33.3%			3	100.0%
Cult,World Aff	Asian Studies			4	66.7%			2	33.3%	6	100.0%
	Classics	2	28.6%	3	42.9%	1	14.3%	1	14.3%	7	100.0%
	French, Franco, & Italian Stud	1	11.1%	5	55.6%	2	22.2%	1	11.1%	9	100.0%
	German and Russian Studies	1	16.7%	2	33.3%	2	33.3%	1	16.7%	6	100.0%
	Hispanic Studies	2	8.7%	10	43.5%	5	21.7%	6	26.1%	23	100.0%
	International Studies			1	16.7%	4	66.7%	1	16.7%	6	100.0%
	Jewish Studies	2	40.0%	1	20.0%	2	40.0%			5	100.0%
	School Total	8	12.3%	28	43.1%	17	26.2%	12	18.5%	65	100.0%
School of	Biology	16	44.4%	11	30.6%	7	19.4%	2	5.6%	36	100.0%
Science, Math,	Chemistry & Biochemistry	3	18.8%	9	56.3%	2	12.5%	2	12.5%	16	100.0%
Engr	Computer Science	3	21.4%	2	14.3%	4	28.6%	5	35.7%	14	100.0%
	Geology & Envt'l Geosciences	3	20.0%	8	53.3%	3	20.0%	1	6.7%	15	100.0%
	Mathematics	16	47.1%	5	14.7%	7	20.6%	6	17.6%	34	100.0%
	Physics & Astronomy	9	45.0%	2	10.0%	7	35.0%	2	10.0%	20	100.0%
	School Total	50	37.0%	37	27.4%	30	22.2%	18	13.3%	135	100.0%
College Total		150	29.7%	175	34.7%	118	23.4%	62	12.3%	505	100.0%

Notes:

¹Library faculty, roster faculty on leave without pay, adjunct faculty and graduate assistants are excluded.



IPEDS Roster Faculty¹ Profile by Department Fall 2022

				Tenur	e Status²	2							
		Tenur	ed	Tenur	e-Track	N	lot Eligible		erminal egrees	VV	omen		ANA ulty
School	Department	Ν	%	N	%	Ν	%	Ν	%	Ν	%	Ν	%
School of the	Art and Architectural History	6	60%	2	20%	2	20%	8	80%	7	70%	2	20%
Arts	Arts Management	1	20%	2	40%	2	40%	3	60%	4	80%	0	0%
	Music	6	75%	1	13%	1	13%	6	67%	4	44%	2	22%
	Studio Art	7	88%	1	13%	0	0%	8	100%	4	50%	0	0%
	Theatre and Dance	7	70%	2	20%	1	10%	10	83%	7	58%	2	17%
	School Total	27	66%	8	20%	6	15%	35	80%	26	59%	6	14%
School of	Accounting and Business Law	5	38%	5	38%	3	23%	11	79%	8	57%	2	14%
Business	Economics	9	100%	0	0%	0	0%	9	100%	2	22%	2	22%
	Finance	4	44%	3	33%	2	22%	8	80%	3	30%	5	50%
	Hospitality & Tourism Manage	3	60%	1	20%	1	20%	4	80%	0	0%	0	0%
	Management & Marketing	8	50%	5	31%	3	19%	15	94%	10	63%	3	19%
	Supply Chain & Info Mgmt	5	50%	5	50%	0	0%	10	100%	3	30%	4	40%
	School Total	34	55%	19	31%	9	15%	57	89%	26	41%	16	25%
School of	Teacher Education	15	68%	6	27%	1	5%	21	88%	17	71%	5	21%
Education	School Total	15	68%	6	27%	1	5%	21	88%	17	71%	5	21%
School of	Health & Human Performance	7	39%	7	39%	4	22%	19	95%	14	70%	1	5%
Health Sciences	School Total	7	39%	7	39%	4	22%	19	95%	14	70%	1	5%
School of	Communication	20	91%	2	9%	0	0%	23	100%	15	65%	2	9%
Humanities,	English	22	73%	3	10%	5	17%	29	94%	16	52%	3	10%
Social Sc	Environmental Studies - Unde	0		0		0		0	0%	0	0%	0	0%
	History	13	68%	6	32%	0	0%	21	100%	12	57%	2	10%
	Philosophy	8	89%	1	11%	0	0%	9	100%	3	33%	0	0%
	Political Science	13	76%	4	24%	0	0%	19	95%	10	50%	7	35%
	Psychology	22	100%	0	0%	0	0%	22	96%	12	52%	1	4%
	Religious Studies	4	67%	2	33%	0	0%	6	100%	1	17%	0	0%
	Sociology & Anthropology	12	71%	4	24%	1	6%	16	94%	12	71%	2	12%
	Women's and Gender Studies	1	50%	1	50%	0	0%	2	100%	2	100%	2	100%
	School Total	115	80%	23	16%	6	4%	147	96%	83	54%	19	12%
School of Lang,	African American Studies	2	100%	0	0%	0	0%	3	100%	1	33%	3	100%
Cult,World Aff	Asian Studies	4	80%	0	0%	1	20%	5	83%	2	33%	2	33%
	Classics	5	71%	1	14%	1	14%	7	100%	4	57%	1	14%
	French, Franco, & Italian Stud	6	67%	2	22%	1	11%	9	100%	7	78%	0	0%
	German and Russian Studies	3	60%	1	20%	1	20%	4	67%	4	67%	0	0%
	Hispanic Studies	12	57%	3	14%	6	29%	20	87%	13	57%	11	48%
	International Studies	1	20%	3	60%	1	20%	6	100%	2	33%	1	17%
	Jewish Studies	3	60%	2	40%	0	0%	5	100%	1	20%	0	0%
	School Total	36	61%	12	20%	11	19%	59	91%	34	52%	18	28%
School of	Biology	27	82%	4	12%	2	6%	35	97%	12	33%	2	6%
Science, Math,	Chemistry & Biochemistry	12	75%	2	13%	2	13%	16	100%	8	50%	1	6%
Engr	Computer Science	5	36%	4	29%	5	36%	9	64%	6	43%	3	21%
	Geology & Envt'l Geosciences	11	79%	2	14%	1	7%	14	93%	5	33%	2	13%
	Mathematics	21	66%	5	16%	6	19%	30	88%	12	35%	6	18%
	Physics & Astronomy	11	61%	5	28%	2	11%	20	100%	6	30%	6	30%
	School Total	87	69%	22	17%	18	14%	124	92%	49	36%	20	15%
College Total		321	68%	97	21%	55	12%	462	91%	249	49%	85	17%

Notes:

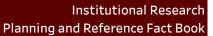
¹Library faculty, roster faculty on leave without pay, adjunct faculty and graduate assistants are excluded.

²Excludes both visiting faculty occupying a state line and administrators with faculty rank.



Student Credit Hours by Faculty School and Department Fall 2022

School	Department	Lower Div SCH	Upper Div SCH	Graduate SCH	Total SCH	% of College Total
School of the	Art and Architectural History	2,622	447	12	3,081	2.10%
Arts	Arts Management	569	730	54	1,353	0.92%
	Music	3,706	384	6	4,096	2.79%
	Studio Art	918	567	0	1,485	1.01%
	Theatre and Dance	3,333	933	30	4,296	2.93%
	School Total	11,148	3,061	102	14,311	9.76%
School of	Accounting and Business Law	3,393	672	342	4,407	3.01%
Business	Business Administration	0	0	45	45	0.03%
	Economics	2,049	432	3	2,484	1.69%
	Finance	393	2,163	180	2,736	1.87%
	Hospitality & Tourism Manageme	486	666	30	1,182	0.81%
	Management & Marketing	478	4,413	303	5,194	3.54%
	Professional Studies	0	1,554	0	1,554	1.06%
	Supply Chain & Info Mgmt	1,791	1,029	63	2,883	1.97%
	School Total	8,590	10,929	966	20,485	13.97%
School of	Education - Professional Devel	0	0	1,488	1,488	1.01%
Education	Teacher Education	989	3,315	643	4,947	3.37%
	School Total	989	3,315	2,131	6,435	4.39%
School of Health	Health & Human Performance	4,209	2,153	1	6,363	4.34%
Sciences	School Total	4,209	2,153	1	6,363	4.34%
School of	Child Life	0	0	87	87	0.06%
Humanities,	Communication	3,327	2,529	126	5,982	4.08%
Social Sc	Crime, Law, and Society	0	72	0	72	0.05%
	English	6,038	771	195	7,004	4.78%
	Environmental Studies - Underg	137	0	0	137	0.09%
	History	7,728	1,445	159	9,332	6.36%
	Integrated Studies	20	28	0	48	0.03%
	Medical Humanities	105	0	0	105	0.07%
	Philosophy	1,935	111	0	2,046	1.40%
	Political Science	3,000	1,092	250	4,342	2.96%
	Psychology	4,864	1,667	93	6,624	4.52%
	Public Administration	0	0	135	135	0.09%
	Religious Studies	1,611	42	0	1,653	1.13%
	Sociology & Anthropology	3,675	1,161	0	4,836	3.30%
	Southern Studies	72	0	0	72	0.05%
	Urban Studies	240	67	0	307	0.21%
	School Total	33,675	9,249	1,045	43,969	29.99%





Student Credit Hours by Faculty School and Department (cont.) Fall 2022

School	Department	Lower Div SCH	Upper Div SCH	Graduate SCH	Total SCH	% of College Total
School of	Women's and Gender Studies	924	264	0	1,188	0.81%
Humanities,Social Sc	School Total	33,675	9,249	1,045	43,969	29.99%
Interdisciplinary	Environmental Studies - Gradua	0	0	199	199	0.14%
Graduate	School Total	0	0	199	199	0.14%
Interdisciplinary	Environmental Studies - Underg	95	54	0	149	0.10%
Undergraduat	Honors College	912	13	0	925	0.63%
	Library	172	0	0	172	0.12%
	New Student Programs	654	0	0	654	0.45%
	School Total	1,833	67	0	1,900	1.30%
School of	African American Studies	570	135	0	705	0.48%
Lang,Cult,World Aff	Asian Studies	673	105	36	814	0.56%
	Classics	1,569	303	0	1,872	1.28%
	French, Franco, & Italian Stud	2,205	495	30	2,730	1.86%
	German and Russian Studies	1,367	207	0	1,574	1.07%
	Hispanic Studies	7,293	918	12	8,223	5.61%
	International & Intercultural	256	0	0	256	0.17%
	International Studies	1,278	102	0	1,380	0.94%
	Jewish Studies	579	246	0	825	0.56%
	School Total	15,790	2,511	78	18,379	12.53%
School of Science,	Biology	7,440	2,039	379	9,858	6.72%
Math, Engr	Chemistry & Biochemistry	2,813	416	0	3,229	2.20%
	Computer Science	1,700	1,410	105	3,215	2.19%
	Geology & Envt'l Geosciences	3,911	261	63	4,235	2.89%
	Mathematics	10,095	358	117	10,570	7.21%
	Physics & Astronomy	3,165	303	15	3,483	2.38%
	School Total	29,123	4,787	679	34,589	23.59%
College Total		105,356	36,072	5,201	146,629	100.00%



Student Credit Hours by Course School and Department Fall 2022

School	Course Dept	Subject Area	Lower Div SCH	Upper Div SCH	Graduate SCH	Total SCH	% of College Total
School of the Arts	ARTH	Art History	1,611	171	0	1,782	1.2%
		Community Plan, Plcy, & Design	0	0	12	12	0.0%
		Historic Preservation & Commun	960	42	0	1,002	0.7%
	ARTM	Arts and Cultural Management	0	0	60	60	0.0%
		Arts Management	569	754	0	1,323	0.9%
	ARTS	Studio Art	918	567	0	1,485	1.0%
	MUSC	Music	3,533	344	0	3,877	2.6%
		Music - Practicum	173	40	0	213	0.1%
		Music Education	0	0	6	6	0.0%
	THTR	Dance	1,055	195	0	1,250	0.9%
		Theatre	2,092	738	0	2,830	1.9%
		Theatre - Graduate	0	0	30	30	0.0%
	School Total		10,911	2,851	108	13,870	9.5%
School of Business	ACLS	Accounting	2,160	573	186	2,919	2.0%
		Business Law	1,194	99	0	1,293	0.9%
		Master Business Administration	0	0	156	156	0.1%
	BADM	Master Business Administration	0	0	45	45	0.0%
	ECON	Economics	2,082	375	0	2,457	1.7%
	FINC	Finance	306	1,494	0	1,800	1.2%
		Master Business Administration	0	0	180	180	0.1%
		Real Estate	0	669	0	669	0.5%
	HTMT	Hospitality And Tourism Manage	420	636	0	1,056	0.7%
		Master Business Administration	0	0	30	30	0.0%
	MGMK	Entrepreneurship	282	312	0	594	0.4%
		International Business	0	75	0	75	0.1%
		Management	196	1,752	0	1,948	1.3%
		Marketing	0	2,475	0	2,475	1.7%
		Master Business Administration	0	0	303	303	0.2%
	PRST	Construction Management	0	90	0	90	0.1%
		Healthcare & Med Serv Mgmt	0	261	0	261	0.2%
		Legal Studies	0	45	0	45	0.0%
		Professional Studies	0	861	0	861	0.6%
		Project Management	0	297	0	297	0.2%
	SCIM	Decision Sciences	834	627	0	1,461	1.0%
		Information Management	834	63	63	960	0.7%
		Supply Chain Management	57	114	0	171	0.1%
		Transportation	0	156	0	156	0.1%
	School Total		8,365	10,974	963	20,302	13.8%
Interdisciplinary	EVSS	Environmental Studies - Gradua	0	0	461	461	0.3%
Graduate	SMFT	Sci/Math For Teachers	0	0	37	37	0.0%
	School Total		0	0	498	498	0.3%
Libraries	LIBR	Library	109	0	0	109	0.1%
	School Total		109	0	0	109	0.1%
Interdisciplinary	ENVT	Environmental Studies - Underg	189	60	0	249	0.2%
Undergraduate	HONS	Honors	2,769	214	0	2,983	2.0%
	NSPS	First Year Experience	0	0	0	0	0.0%
	School Total		5,712	274	0	5,986	4.1%



Student Credit Hours by Course School and Department (cont.) Fall 2022

School	Course Dept	Subject Area	Lower Div SCH	Upper Div SCH	Graduate SCH	Total SCH	% of College Total
Interdisciplinary	NSPS	First-Year Seminar	2,442	0	0	2,442	1.7%
Undergraduate		First-Year Seminar Global	66	0	0	66	0.0%
		First-Year Seminar US	246	0	0	246	0.2%
	School Total		5,712	274	0	5,986	4.1%
School of	EDPD	Education - Professional Devel	0	0	1,488	1,488	1.0%
Education	TEDU	Education: Middle Grades	0	15	0	15	0.0%
		Education:Foundations/Sec/SPED	735	1,113	147	1,995	1.4%
		Education:Teaching/Learn/Advoc	0	0	63	63	0.0%
		Elementary/Early Childhood Edu	0	2,127	435	2,562	1.7%
		Teacher Education	32	60	0	92	0.1%
	School Total		767	3,315	2,133	6,215	4.2%
School of Health	НЕНР	Exercise Science	915	844	0	1,759	1.2%
Sciences		Health	1,554	1,252	0	2,806	1.9%
		Physical Education	71	36	0	107	0.1%
		Physical Education-Activity	1,756	0	0	1,756	1.2%
		Public Health	0	294	0	294	0.2%
	School Total		4,296	2,426	0	6,722	4.6%
School of	BIST	Integrated Studies	20	28	0	48	0.0%
Humanities and	CHLI	Child Life	0	0	171	171	0.1%
Social Sciences	COMM	Communication	3,102	2,247	126	5,475	3.7%
	CRLS	Crime, Law And Society	0	81	0	81	0.1%
	ENGL	English	5,170	795	195	6,160	4.2%
	HIST	History	7,317	1,692	162	9,171	6.3%
	MEDH	Medical Humanities	210	2	0	212	0.1%
	PHIL	Philosophy	1,935	60	0	1,995	1.4%
	POLI	Geography	150	0	0	150	0.1%
		Political Science	2,676	1,047	0	3,723	2.5%
	PPLW	Politics, Philosophy, and Law	0	51	0	51	0.0%
	PSYC	Psychology	4,462	1,606	0	6,068	4.1%
	PUBA	Public Administration	0	0	324	324	0.2%
	RELS	Religious Studies	1,515	42	0	1,557	1.1%
	SHSS	SEM/Humanities & Social Sci	11	0	0	11	0.0%
	SOCY	Anthropology	1,332	366	0	1,698	1.2%
		Sociology	2,343	789	0	3,132	2.1%
	SOST	Southern Studies	72	0	0	72	0.0%
	URST	Urban Studies	240	181	0	421	0.3%
	WGST	Women's and Gender Studies	1,050	343	0	1,393	1.0%
	School Total		31,605	9,330	978	41,913	28.6%
School of	AAST	African American Studies	570	126	0	696	0.5%
Languages,	AFST	African Studies	162	0	0	162	0.1%
Cultures, and	CLAS	Classics	924	114	0	1,038	0.7%
World Affairs		Greek	114	18	0	132	0.1%
		Latin	531	75	0	606	0.4%
	FREN	Fren & Francophone Cultural St	57	0	0	57	0.0%
		French	1,446	348	0	1,794	1.2%
		Italian	702	60	0	762	0.5%
	School Total		15,529	2,268	78	17,875	12.2%



Student Credit Hours by Course School and Department (cont.) Fall 2022

School	Course Dept	Subject Area	Lower Div SCH	Upper Div SCH	Graduate SCH	Total SCH	% of College Total
School of	FREN	Italian Lit In Translation	0	63	0	63	0.0%
Languages,	GRMN	German	816	183	0	999	0.7%
Cultures, and World Affairs		German Studies	177	0	0	177	0.1%
World Allairs		Russian	308	21	0	329	0.2%
		Russian Lit In Translation	66	0	0	66	0.0%
	HISP	Hispanic Studies	111	0	0	111	0.1%
		Linguistics	171	0	0	171	0.1%
		Portuguese	114	0	0	114	0.1%
		Portuguese Lit In Translation	54	0	0	54	0.0%
		Spanish	6,345	873	9	7,227	4.9%
		Spanish Lit In Translation	42	0	0	42	0.0%
	IIST	Arabic	88	3	0	91	0.1%
		Chinese	184	12	0	196	0.1%
		Chinese Studies	69	0	0	69	0.0%
		Japanese	384	33	0	417	0.3%
		Japanese Lit In Translation	0	57	0	57	0.0%
	INTL	International Studies	1,131	159	0	1,290	0.9%
		International Studies - Europe	93	0	0	93	0.1%
	JWST	Hebrew	144	0	0	144	0.1%
		Jewish Studies	402	78	0	480	0.3%
	LACS	Latin American & Caribbean Stu	324	45	0	369	0.3%
	LANG	Languages	0	0	69	69	0.0%
	School Total		15,529	2,268	78	17,875	12.2%
School of Sciences,	BIOL	Biology	7,266	2,016	254	9,536	6.5%
Mathematics, and	CHEM	Chemistry	2,624	415	0	3,039	2.1%
Engineering	CSCI	Computer And Information Scien	0	0	69	69	0.0%
		Computer Science	1,232	1,212	0	2,444	1.7%
		Computing in the Arts	144	66	0	210	0.1%
		Data Science	0	0	36	36	0.0%
	DATA	Data Science	207	0	0	207	0.1%
	EGNR	Engineering	129	48	0	177	0.1%
	GEOL	Geology	3,723	261	0	3,984	2.7%
	MATH	Math	9,978	349	108	10,435	7.1%
	PHYS	Astronomy	1,458	44	0	1,502	1.0%
		Physics	1,301	199	0	1,500	1.0%
	School Total		28,062	4,610	467	33,139	22.6%
College Total			105,356	36,048	5,225	146,629	100.0%

Admissions





Application Summary by Tuition Residency For Entering Freshmen - Fall Semesters

			2020			2021			2022	
		Resident	Non- Resident	Semester Total	Resident	Non- Resident	Semester Total	Resident	Non- Resident	Semester Total
Freshmen	Men	1,813	2,749	4,562	2,411	3,834	6,245	2,383	4,362	6,745
	Women	3,949	5,908	9,857	4,819	8,783	13,602	4,806	10,443	15,249
	Total	5,762	8,657	14,419	7,230	12,617	19,847	7,189	14,805	21,994
Provisional	Men	188	98	286	128	149	277	5	6	11
	Women	377	132	509	221	139	360	7	8	15
	Total	565	230	795	349	288	637	12	14	26
Transfer	Men	305	205	510	341	310	651	329	260	589
	Women	431	290	721	430	455	885	399	460	859
	Total	736	495	1,231	771	765	1,536	728	720	1,448
Readmit	Men	75	18	93	65	10	75	54	18	72
	Women	84	19	103	94	12	106	67	23	90
	Total	159	37	196	159	22	181	121	41	162
Non-Degrees	Men	106	21	127	90	55	145	109	54	163
	Women	173	28	201	175	75	250	200	80	280
	Total	279	49	328	265	130	395	309	134	443
College Total		7,501	9,468	16,969	8,774	13,822	22,596	8,359	15,714	24,073

Application Summary by Geographic Origin For Entering Freshmen - Fall Semesters

		Applications	Acceptances	Acceptance Rate	Enrolled	Yield Rate
2018	From SC	5,107	3,840	75.2%	1,151	30.0%
	Non-Citizen	80	71	88.8%	20	28.2%
	Out-of-State	6,488	5,343	82.4%	1,028	19.2%
	Total	11,675	9,254	79.3%	2,199	23.8%
2019	From SC	4,948	3,769	76.2%	1,009	26.8%
	Non-Citizen	84	76	90.5%	21	27.6%
	Out-of-State	6,751	5,385	79.8%	1,021	19.0%
	Total	11,783	9,230	78.3%	2,051	22.2%
2020	From SC	6,359	4,600	72.3%	1,002	21.8%
	Non-Citizen	156	117	75.0%	14	12.0%
	Out-of-State	8,699	6,590	75.8%	1,036	15.7%
	Total	15,214	11,307	74.3%	2,052	18.1%
2021	From SC	7,616	5,742	75.4%	1,151	20.0%
	Non-Citizen	173	106	61.3%	18	17.0%
	Out-of-State	12,695	9,742	76.7%	1,304	13.4%
	Total	20,484	15,590	76.1%	2,473	15.9%
2022	From SC	7,207	5,716	79.3%	978	17.1%
	Non-Citizen	164	144	87.8%	26	18.1%
	Out-of-State	14,649	10,806	73.8%	1,206	11.2%
	Total	22,020	16,666	75.7%	2,210	13.3%



Application Summary by Geographic Origin For Entering Transfers - Fall Semesters

		Applications	Acceptances	Acceptance Rate	Enrolled	Yield Rate
2018	From SC	831	702	84.5%	386	55.0%
	Non-Citizen	16	13	81.3%	7	53.8%
	Out-of-State	475	399	84.0%	131	32.8%
	Total	1,322	1,114	84.3%	524	47.0%
2019	From SC	784	685	87.4%	396	57.8%
	Non-Citizen	12	12	100.0%	5	41.7%
	Out-of-State	427	352	82.4%	105	29.8%
	Total	1,223	1,049	85.8%	506	48.2%
2020	From SC	767	684	89.2%	366	53.5%
	Non-Citizen	12	6	50.0%	3	50.0%
	Out-of-State	452	413	91.4%	133	32.2%
	Total	1,231	1,103	89.6%	502	45.5%
2021	From SC	779	670	86.0%	399	59.6%
	Non-Citizen	13	10	76.9%	5	50.0%
	Out-of-State	744	660	88.7%	234	35.5%
	Total	1,536	1,340	87.2%	638	47.6%
2022	From SC	734	627	85.4%	358	57.1%
	Non-Citizen	11	9	81.8%	4	44.4%
	Out-of-State	703	629	89.5%	184	29.3%
	Total	1,448	1,265	87.4%	546	43.2%



Average SAT Scores for All Entering Freshmen Fall Semesters

			College	College of Charleston			lational		South Carolina			
			All	Freshmen		All	Freshmen		All	Freshmen		
Year	Scale	Residency	Verbal	Math	Total	Verbal	Math	Total	Verbal	Math	Total	
2018	New Scale	SC Residents	594	564	1,158							
		Non-Residents	599	582	1,181							
	All	596	573	1,170	536	531	1,068	565	541	1,070		
2019	2019 New Scale	SC Residents	599	569	1,167							
		Non-Residents	603	584	1,186							
		All	601	576	1,177	531	528	1,059	526	504	1,030	
2020	New Scale	SC Residents	595	565	1,159							
		Non-Residents	593	570	1,163							
		All	594	568	1,161	528	523	1,051	524	503	1,027	
2021	New Scale	SC Residents	601	567	1,168							
		Non-Residents	620	597	1,217							
		All	609	579	1,188	533	528	1,061	529	507	1,036	
2022	New Scale	SC Residents	619	587	1,206							
		Non-Residents	622	601	1,223							
		All	621	593	1,214	529	521	1,050	526	504	1,030	



Average ACT Scores for All Entering Freshmen Fall Semesters

			College of Ch	arleston
Year	Scale	Residency	Regular Admits	All Freshmen
2018	New Scale	SC Residents	24.4	24.1
		Non-Residents	26.1	25.9
		All	25.2	24.9
2019	New Scale	SC Residents	24.4	24.1
		Non-Residents	26.3	26.1
		All	25.3	25.1
2020	New Scale	SC Residents	24.7	24.3
		Non-Residents	25.4	25.2
		All	25.1	24.7
2021	New Scale	SC Residents	25.2	25.1
		Non-Residents	27.2	27.1
		All	26.1	26.0
2022	New Scale	SC Residents	26.0	25.9
		Non-Residents	27.6	27.7
		All	26.8	26.8

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

South Carolina Commission on Higher Education SAT & ACT Scores of First-Time Entering Undergraduates Including Foreign, Provisional & Students Age 22 Above, All Students South Carolina Public Colleges & Universities Fall 2022 Provisional

Institution Sector	Institution Name	# Reported SAT Only	# Reported ACT Only	# Reported SAT and ACT	No SAT or ACT Score	Total	% of ACT Reporting	ACT Mean	% of SAT Reporting	Verbal Mean	Math Mean	Combined Mean	Combined Mean/ACT Conv. SAT
Research Institutions	Clemson University	2,402	1,322		864	4,588	28.81%	28	52.35%	642	643	1285	1278
	U. S. C Columbia	2,184	1,125		3,265	6,574	17.11%	29	33.22%	644	639	1283	1289
Subtotal		4,586	2,447		4,129	11,162	21.92%	28	41.09%	643	641	1284	1283
Comprehensive Teachi	ing Institutions												
	The Citadel	167	107		404	678	15.78%	25	24.63%	598	589	1187	1171
	Coastal Carolina University	907	323		1,432	2,662	12.13%	23	34.07%	561	549	1110	1096
	College of Charleston	532	304	5	1,369	2,210	13.98%	27	24.30%	621	593	1214	1215
	Francis Marion University	116	100	12	384	612	18.30%	19	20.92%	523	486	1009	958
	Lander University	330	141		371	842	16.75%	21	39.19%	538	526	1064	1040
	South Carolina State University	21	22	2	857	902	2.66%	16	2.55%	534	519	1053	924
	U. S. C Aiken	160	59	39	294	552	17.75%	21	36.05%	547	520	1067	1046
	U. S. C Beaufort				476	476	0.00%		0.00%				
	U. S. C Upstate	87	22	20	559	688	6.10%	23	15.55%	540	510	1049	1054
	Winthrop University	255	108		346	709	15.23%	23	35.97%	565	530	1095	1085
Subtotal		2,575	1,186	78	6,492	10,331	12.24%	23	25.68%	569	549	1117	1104
Senior Institution Subt	otal	7,161	3,633	78	10,621	21,493	17.27%	27	33.68%	616	607	1223	1220
Two Year Regional Car	npuses of USC												
	U. S. C Lancaster				341	341	0.00%		0.00%				
	U. S. C Salkehatchie				135	135	0.00%		0.00%				
	U. S. C Sumter				207	207	0.00%		0.00%				
	U. S. C Union				110	110	0.00%		0.00%				
Subtotal					793	793	0.00%		0.00%				
Grand Total		7,161	3,633	78	11,414	22,286	16.65%	27	32.48%	616	607	1223	1220

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

South Carolina Commission on Higher Education SAT & ACT Scores of First-Time Entering Undergraduates Excluding Foreign, Provisional & Students Age 22 Above, All Students South Carolina Public Colleges & Universities Fall 2022 Provisional

Institution Sector	Institution Name	# Reported SAT Only	# Reported ACT Only	# Reported SAT and ACT	No SAT or ACT Score	Total	% of ACT Reporting	ACT Mean	% of SAT Reporting	Verbal Mean	Math Mean	Combined Mean	Combined Mean/ACT Conv. SAT
Research Institutions	Clemson University	2,380	1,320		840	4,540	29.07%	28	52.42%	642	643	1285	1277
	U. S. C Columbia	2,153	1,106		3,084	6,343	17.44%	29	33.94%	644	639	1283	1290
Subtotal		4,533	2,426		3,924	10,883	22.29%	28	41.65%	643	641	1284	1283
Comprehensive Teachi	ing Institutions												
	The Citadel	164	106		385	655	16.18%	25	25.04%	599	590	1189	1172
	Coastal Carolina University	906	320		1,410	2,636	12.14%	23	34.37%	561	549	1109	1096
	College of Charleston	526	301	5	1,330	2,162	14.15%	27	24.56%	621	594	1215	1216
	Francis Marion University	16	11	1	16	44	27.27%	19	38.64%	532	498	1030	993
	Lander University	314	140		362	816	17.16%	21	38.48%	538	523	1061	1037
	South Carolina State University	21	22	2	835	880	2.73%	16	2.61%	534	519	1053	924
	U. S. C Aiken	158	59	39	287	543	18.05%	21	36.28%	546	519	1065	1044
	U. S. C Beaufort				459	459	0.00%		0.00%				
	U. S. C Upstate	86	22	19	495	622	6.59%	23	16.88%	542	510	1052	1057
	Winthrop University	242	106		267	615	17.24%	23	39.35%	571	534	1105	1094
Subtotal		2,433	1,087	66	5,846	9,432	12.22%	24	26.49%	572	552	1124	1114
Senior Institution Subt	otal	6,966	3,513	66	9,770	20,315	17.62%	27	34.61%	618	609	1227	1226
Two Year Regional Car	npuses of USC												
	U. S. C Lancaster				331	331	0.00%		0.00%				
	U. S. C Salkehatchie				122	122	0.00%		0.00%				
	U. S. C Sumter				196	196	0.00%		0.00%				
	U. S. C Union				99	99	0.00%		0.00%				
Subtotal					748	748	0.00%		0.00%				
Grand Total		6,966	3,513	66	10,518	21,063	16.99%	27	33.39%	618	609	1227	1226



High School Rank in Class by Decile For Entering Freshmen - Fall Semesters

		Year								
Decile	2018	2019	2020	2021	2022					
First	21.5%	23.4%	25.1%	15.6%	20.1%					
Second	22.2%	21.8%	19.5%	19.8%	21.3%					
Third	20.6%	17.9%	18.5%	18.6%	16.7%					
Fourth	14.5%	13.0%	14.6%	17.6%	15.8%					
Fifth	10.6%	12.0%	8.9%	12.8%	11.7%					
Sixth	5.6%	7.2%	6.9%	8.4%	7.5%					
Seventh	3.1%	2.6%	3.4%	4.7%	3.9%					
Eighth	1.5%	1.5%	1.9%	1.6%	1.7%					
Ninth	0.3%	0.4%	1.0%	0.6%	1.0%					
Tenth	0.2%	0.3%	0.2%	0.3%	0.2%					
College Total	100.0%	100.0%	100.0%	100.0%	100.0%					

South Carolina High Schools of Entering Freshmen - Fall Semesters (descending by latest year - at least 10 students in latest year)

	2018	2019	2020	2021	2022
Wando High School	70	59	58	76	56
Fort Mill High School	15	27	31	34	37
River Bluff High School	13	17	18	14	28
James Island Charter High Sch	23	27	21	18	25
Bluffton High School	7	11	7	11	20
Charleston Co Sch Of The Arts	20	13	13	21	19
Summerville High School	30	14	21	22	19
Fort Dorchester High School	24	12	14	10	18
Catawba Ridge High School				14	17
Academic Magnet Hs	10	6	10	9	15
Oceanside Collegiate Academy	4	13	12	15	15
Stratford High School	12	8	11	14	15
West Ashley High School	20	20	10	14	15
Bishop England High School	3	14	8	7	13
Hilton Head Hs	19	17	7	11	13
T L Hanna High School	7	11	16	8	13
Carolina Forest High School	19	8	11	7	12
Socastee High School	8	11	16	5	12
Beaufort High School	13	6	5	8	11
James F Byrnes High School	3	7	2	6	11
May River High School	3	8	17	12	11
Nation Ford High School	25	14	15	16	11
R B Stall High School	2	1	3	5	11
Riverside High School	10	9	5	11	11
Saint James High School	23	9	13	8	11
Goose Creek High School	8	11	9	8	10
Lexington High School	17	14	13	10	10
North Myrtle Beach High School	12	11	12	12	10

Headcounts and Full-time Equivalents



Student Headcount Total Annual Delta

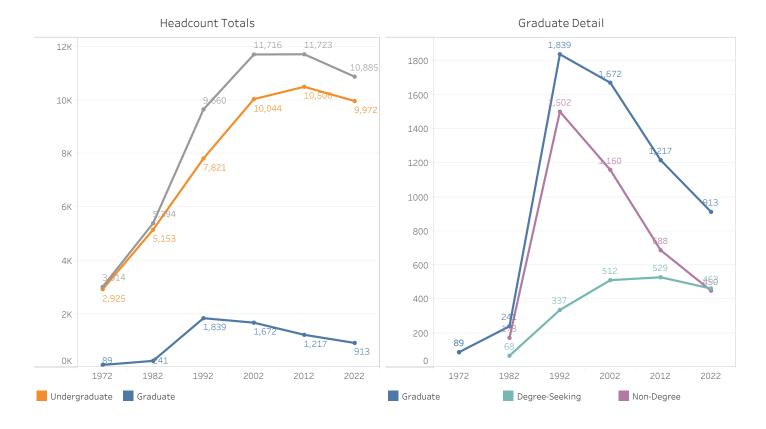
		Undergraduate	Graduat	e	
Year		Undergraduate	Degree-Seeking	Non-Degree	College Total
2012	Headcount	10,506	529	688	11,723
	% Change				
2013	Headcount	10,488	516	615	11,619
	% Change	-0.2%	-2.5%	-10.6%	-0.9%
2014	Headcount	10,440	491	525	11,456
	% Change	-0.5%	-4.8%	-14.6%	-1.4%
2015	Headcount	10,468	496	567	11,531
	% Change	0.3%	1.0%	8.0%	0.7%
2016	Headcount	10,375	485	434	11,294
	% Change	-0.9%	-2.2%	-23.5%	-2.1%
2017	Headcount	9,895	448	520	10,863
	% Change	-4.6%	-7.6%	19.8%	-3.8%
2018	Headcount	9,880	444	459	10,783
	% Change	-0.2%	-0.9%	-11.7%	-0.7%
2019	Headcount	9,600	437	508	10,545
	% Change	-2.8%	-1.6%	10.7%	-2.2%
2020	Headcount	9,300	452	632	10,384
	% Change	-3.1%	3.4%	24.4%	-1.5%
2021	Headcount	9,967	504	470	10,941
	% Change	7.2%	11.5%	-25.6%	5.4%
2022	Headcount	9,972	463	450	10,885
	% Change	0.1%	-8.1%	-4.3%	-0.5%

Historical Enrollment Trends Change by Decade

End Comparison Year

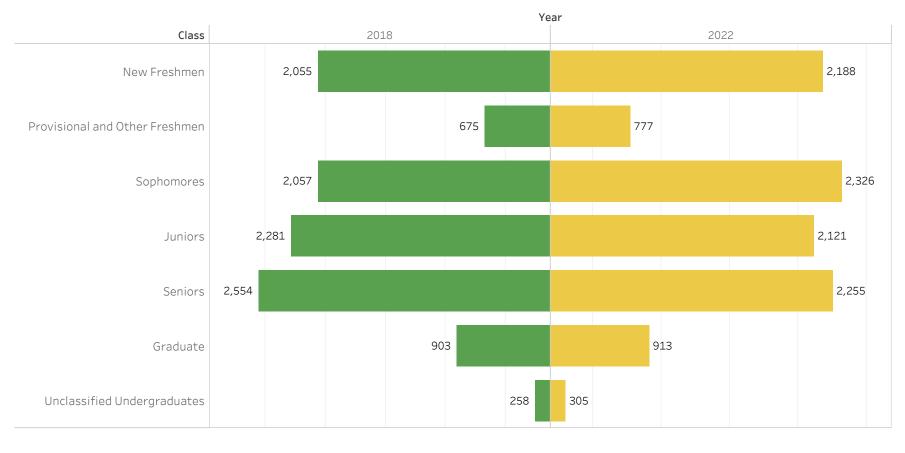
2022

		1972		1982		1992		2002		2012		2022	
		Headcount	% Change										
Undergraduate	Undergraduate	2,925		5,153	76.17%	7,821	51.78%	10,044	28.42%	10,506	4.60%	9,972	-5.08%
	Subtotal	2,925		5,153	76.17%	7,821	51.78%	10,044	28.42%	10,506	4.60%	9,972	-5.08%
Graduate	Graduate	89			-100.00%								
	Degree-Seeking			68		337	395.59%	512	51.93%	529	3.32%	463	-12.48%
	Non-Degree			173		1,502	768.21%	1,160	-22.77%	688	-40.69%	450	-34.59%
	Subtotal	89		241	170.79%	1,839	663.07%	1,672	-9.08%	1,217	-27.21%	913	-24.98%
College Total		3,014		5,394	78.96%	9,660	79.09%	11,716	21.28%	11,723	0.06%	10,885	-7.15%



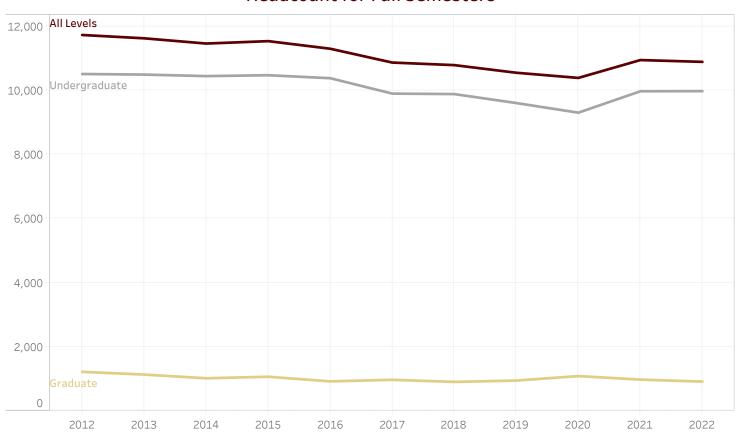


Student Headcounts by Class Comparison



2018 2022

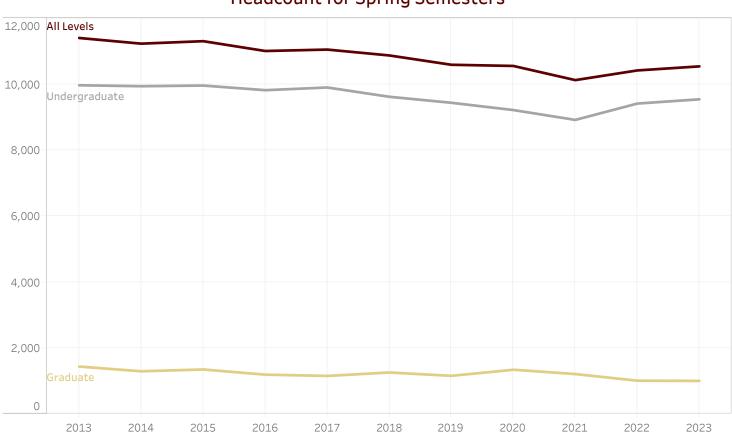




Headcount for Fall Semesters

		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Undergraduate	Undergraduate	10,506	10,488	10,440	10,468	10,375	9,895	9,880	9,600	9,300	9,967	9,972
Graduate	First Year Grad	146	148	142	158	141	193	184	183	196	228	192
	Continuing Grad	383	368	349	338	344	255	260	254	256	276	271
	Contract Ed Grad	605	535	477	518	381	452	403	469	570	432	435
	Nondegree Grad	83	80	48	49	53	68	56	39	62	38	15
Total		11,723	11,619	11,456	11,531	11,294	10,863	10,783	10,545	10,384	10,941	10,885

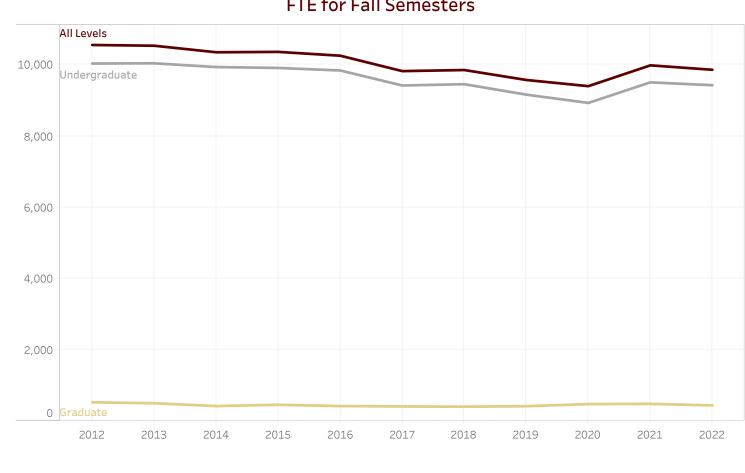




Headcount for Spring Semesters

		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Undergraduate	Undergraduate	9,976	9,948	9,968	9,827	9,909	9,627	9,445	9,224	8,925	9,421	9,550
Graduate	First Year Grad	46	46	31	24	31	31	11	18	33	29	19
	Continuing Grad	470	459	444	442	412	401	399	388	397	439	410
	Contract Ed Grad	786	635	747	628	597	730	687	861	729	501	552
	Nondegree Grad	134	152	125	96	111	93	57	72	49	37	19
Total		11,412	11,240	11,315	11,017	11,060	10,882	10,599	10,563	10,133	10,427	10,550





FTE for Fall Semesters

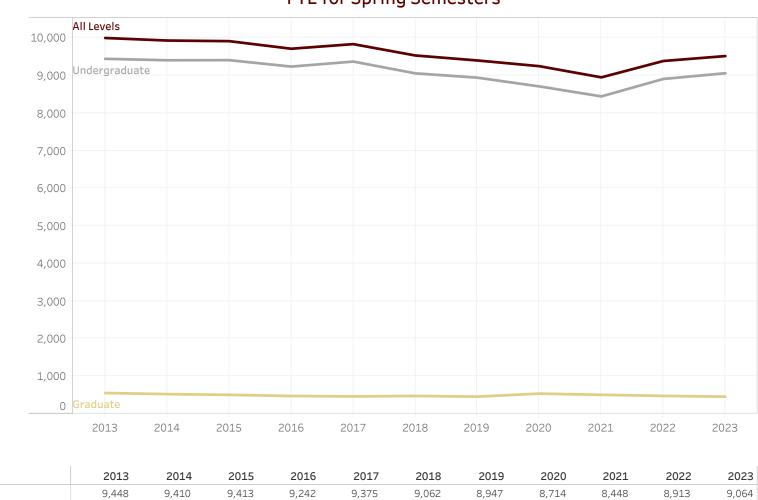
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Undergraduate	10,037	10,044	9,938	9,913	9,842	9,420	9,457	9,163	8,931	9,508	9,429
Graduate	521	494	415	451	415	404	398	412	470	478	433
Total	10,558	10,538	10,354	10,365	10,257	9,824	9,855	9,575	9,402	9,986	9,862



Undergraduate

Graduate

Total



525

9,935

554

10,003

506

9,918

475

9,717

464

9,839

458

9,405

476

9,537

538

9,252

507

8*,*955

478

9,390

FTE for Spring Semesters

457

9,521



Headcount for Summer Sessions

				Year		
Level	Summer Part	2018	2019	2020	2021	2022
Undergraduate	Maymester	925	865	712	819	905
	May Evening	566	533	458	416	447
	Summer I	1,369	1,419	1,573	1,357	1,398
	Summer II	1,386	1,283	1,386	1,304	1,222
	Full Summer	99	96	73	134	126
	Total	4,345	4,196	4,202	4,030	4,098
Graduate	Maymester	3	5	6	6	36
	May Evening	159	139	173	110	121
	Summer I	496	599	794	756	669
	Summer II	140	171	158	129	127
	Full Summer	25	24	24	43	42
	Total	823	938	1,155	1,044	995
Total	Maymester	928	870	718	825	941
	May Evening	725	672	631	526	568
	Summer I	1,865	2,018	2,367	2,113	2,067
	Summer II	1,526	1,454	1,544	1,433	1,349
	Full Summer	124	120	97	177	168
Grand Total		5,168	5,134	5,357	5,074	5,093



FTE for Summer Sessions

				Year		
Level	Summer Part	2018	2019	2020	2021	2022
Undergraduate	Maymester	202	194	159	186	207
	May Evening	150	132	106	95	110
	Summer I	Summer Part201820192020Maymester202194159May Evening150132106Summer I362376422Summer II367338344Gull Summer006Total1,0811,0401,037May Evening595263Summer II324747Summer II324747Gull Summer I141166243Summer II324747Gull Summer545Total209184169Summer II303542665Gummer II399385391	353	372		
	Summer II		332	317		
	Full Summer	0	0	6	9	15
	Total	1,081	1,040	1,037	975	1,021
Graduate	Maymester	2	3	3	3	9
	May Evening	59	52	63	43	48
	Summer I	141	166	243	247	211
	Summer II	32	47	47	41	38
	Full Summer	5	4	5	10	9
	Total	239	272	361	344	315
Total	Maymester	204	197	162	189	216
	May Evening	209	184	169	138	158
	Summer I	503	542	665	600	583
	Summer II	399	385	391	373	355
	Full Summer	5	4	11	19	24
Grand Total		1,320	1,312	1,398	1,319	1,336

Student Demographics





Geographic Distribution Summary All Enrolled Students

	202	0	202	1	202	2
	Number	%	Number	%	Number	%
All South Carolina Residents	6,298	60.7%	6,160	56.3%	5,875	54.0%
Out of State Students	3,908	37.6%	4,563	41.7%	4,803	44.1%
Foreign Countries of Origin	178	1.7%	218	2.0%	207	1.9%
Total Students	10,384	100.0%	10,941	100.0%	10,885	100.0%

Geographic Distribution Summary by SC County All Enrolled Students

		202	0	202	1	202	2
		Number	%	Number	%	Number	%
Berkeley, Charleston, Dorchester (Tri-County)	Berkeley	532	8.4%	531	8.6%	534	9.1%
· · · · ·	Charleston	1,813 28.8% 1,726 28.0% 447 7.1% 395 6.4%	1,702	29.0%			
	Dorchester	447	7.1%	395	6.4%	370	6.3%
	Total	2,792	44.3%	2,652	43.0%	2,606	44.4%
All Other SC Counties	All Other SC Counties	3,507	55.7%	3,509	57.0%	3,269	55.6%
	Total	3,507	55.7%	3,509	57.0%	3,269	55.6%
All South Carolina Residents		6,299	100.0%	6,161	100.0%	5,875	100.0%



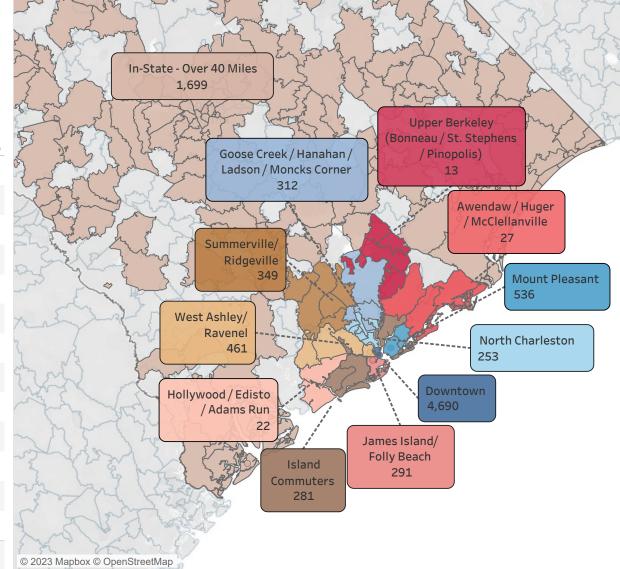
Enrolled Student Address Summary Fall 2022

Address Data by Address Type

Address Types	Count	%
Local/Physical	7,214	66.3%
Residence Hall	2,772	25.5%
Permanent	893	8.2%
Unknown	6	0.1%
Grand Total	10,885	100.0%

Student Residence

Region	Count	%
Downtown	4,690	43.1%
Out-of-state (Or Unknown)	1,951	17.9%
In-State - Over 40 Miles	1,699	15.6%
Mount Pleasant	536	4.9%
West Ashley/Ravenel	461	4.2%
Summerville/Ridgeville	349	3.2%
Goose Creek / Hanahan / Ladson / Moncks Corner	312	2.9%
James Island/Folly Beach	291	2.7%
Island Commuters	281	2.6%
North Charleston	253	2.3%
Awendaw / Huger / McClellanville	27	0.2%
Hollywood / Edisto / Adams Run	22	0.2%
Upper Berkeley (Bonneau / St. Stephens / Pinopolis)	13	0.1%
Total	10,885	100.0%





County of Origin of South Carolina Residents

Ordered by Frequency

Ordered Alphabetically

SC County of Origin	2020	2021	2022	SC County of Origin	2020	2021	202
Charleston	1,813	1,726	1,702	Abbeville	12	10	1
Berkeley	532	531	534	Aiken	103	109	9
Greenville	469	493	458	Allendale	1	1	
York	415	458	438	Anderson	125	135	10
Dorchester	447	395	370	Bamberg	4	4	
Richland	330	325	289	Barnwell	9	6	
Beaufort	253	267	288	Beaufort	253	267	28
Lexington	316	303	282	Berkeley	532	531	53
Horry	302	263	238	Calhoun	4	7	
Spartanburg	205	202	202	Charleston	1,813	1,726	1,70
Anderson	125	135	106	Cherokee	21	14	
Pickens	121	95	103	Chester	25	13	:
Georgetown	111	121	98	Chesterfield	18	13	Ĩ
Aiken	103	109	96	Clarendon	10	11	-
Florence	99	94	91	Colleton	31	27	1
Lancaster	67	74	65	Darlington	37	42	-
Kershaw	67	71	59	Dillon	18	13	
Greenwood	48	58	52	Dorchester	447	395	3
Sumter	53	60	51	Edgefield	10	8	
Oconee	43	51	47	Fairfield	12	9	
Orangeburg	45	45	37	Florence	99	94	
Darlington	37	42	32	Georgetown	111	121	
Colleton	31	27	26	Greenville	469	493	4
Chesterfield	18	13	21	Greenwood	48	58	
Laurens	29	25	16	Hampton	10	7	
Cherokee	21	14	16	Horry	302	263	2
Newberry	20	15	14	Jasper	10	9	
Chester	25	13	13	Kershaw	67	71	
Clarendon	10	11	13	Lancaster	67	74	
Marlboro	6	11	13	Laurens	29	25	
Williamsburg	16	16	12	Lee	5	2	
Abbeville	10	10	11	Lexington	316	303	2
Dillon	18	13	9	Marion	9	11	2
Fairfield	12	9	9	Marlboro	6	11	
Union	7	4	9	Mccormick	2	2	
	9	11	8		20	15	
Marion	9	6	8	Newberry Oconee	43	51	
Barnwell	10	9	7		43	45	
Jasper				Orangeburg			
Edgefield	10	8	6	Pickens	121	95	1
Hampton	10	7	6	Richland	330	325	2
Calhoun	4	7	5	Saluda	9	5	-
Saluda	9	5	4	Spartanburg	205	202	2
Mccormick	2	2	4	Sumter	53	60	
Allendale	1	1	4	Union	7	4	
Bamberg	4	4	2	Williamsburg	16	16	
Lee	5	2	1	York	415	458	4
	6,299	6,161	5,875	SC Origin Total	6,299	6,161	5,8



2021

41

45

2022

42

US Territories and States of Origin of US Residents

Ordered Alphabetically

State of Origin

Virgin Islands

West Virginia

Wisconsin

Wyoming US Origin Total

Virginia Washington

Alabama

Ordered by Frequency

State of Origin	2020	2021	2022
South Carolina	6,298	6,160	5,875
New Jersey	448	573	615
New York	296	365	415
North Carolina	377	411	403
Maryland	301	375	382
Pennsylvania	274	341	376
Massachusetts	269	316	368
Virginia	278	356	351
Georgia	230	244	267
Connecticut	233	260	251
Florida	157	163	174
			115
Tennessee	105	117	
Illinois	75	87	99
Ohio	75	88	97
Texas	83	85	88
California	79	76	72
Louisiana	53	55	57
Colorado	48	50	56
Rhode Island	51	43	52
Delaware	40	46	50
Kentucky	39	50	44
New Hampshire	35	46	43
Alabama	45	41	42
District of Columbia	32	37	4(
Missouri	26	36	39
Michigan	22	32	3
Indiana	32	35	35
Maine	19	18	30
Vermont	24	28	29
	20	16	20
Washington	13	20	19
Unknown	14	18	18
Minnesota	14		
Mississippi	-	16	18
Wisconsin	16	17	1
West Virginia	12	13	17
Kansas	9	9	1
Arizona	10	13	0
Arkansas	5	8	ő
Oregon	4	6	-
lowa	6	9	(
Nevada	6	7	(
Nebraska	5	4	4
Utah	2	5	4
Idaho	2	4	
Montana	3	6	
Alaska	1	1	í
New Mexico	3	2	-
Oklahoma	9	7	
Virgin Islands	2	2	
5	0	1	
Wyoming	-		
North Dakota	1	1	
Puerto Rico	0	0	:
South Dakota	1	1	
American Samoa	0	0	(
Guam	0	0	(
Hawaii	5	3	(
Northern Mariana Islands	0	0	(
	10,206	10,723	10,678

Aldudilla	45	41	42
Alaska	1	1	2
American Samoa	0	0	0
Arizona	10	13	9
Arkansas	5	8	8
California	79	76	72
Colorado	48	50	56
Connecticut	233	260	251
Delaware	40	46	50
District of Columbia	32	37	40
Florida	157	163	174
Georgia	230	244	267
Guam	0	0	0
Hawaii	5	3	0
Idaho	2	4	3
Illinois	75	87	99
Indiana	32	35	35
lowa	6	9	6
Kansas	9	9	10
Kentucky	39	50	44
Louisiana	53	55	57
Maine	19	18	30
Maryland	301	375	382
Massachusetts	269	316	368
Michigan	22	32	36
Minnesota	14	18	18
Mississippi	13	16	18
Missouri	26	36	39
Montana	3	6	3
Nebraska	5	4	4
Nevada	6	7	6
New Hampshire	35	46	43
New Jersey	448	573	615
New Mexico	3	2	2
New York	296	365	415
North Carolina	377	411	413
North Dakota	1	1	403
North Dakota Northern Mariana Islands	0	0	0
Ohio	75	88	97
Oklahoma	9	7	2
	4	6	7
Oregon	274	341	376
Pennsylvania Puerto Rico	0	0	376
Rhode Island	51	43	52
South Carolina	6,298	6,160	5,875
South Dakota	1	117	115
Tennessee	105	117	115
Texas	83	85	88
Unknown	13	20	19
Utah	2	5	4
Vermont	24	28	29

2

278

20

12

16

10,206

0

2

356

16

13

17

10,723

1

2020

10,678

2

351

20

12

17

2



Country of Origin

Ordered by Frequency

Ordered Alphabetically

. Country of Origin	2020	2021	2022	Country of Origin	2020	2021	2022
United States	10,206	10,723	10,678	Argentina			2
Germany	11	26	22	Australia	3	5	ç
United Kingdom	20	25	21	Austria	2	5	6
India	14	20	16	Bahamas	4	3	ź
Australia	3	5	9	Belarus			-
Netherlands	3	6	9	Bermuda	3		
Brazil	8	10	8	Bolivia	2	1	
Canada	15	6	8	Brazil	8	10	
Mexico	11	10	8	Cambodia	1	1	
Austria	2	5	6	Cameroon		1	
Colombia	6	3	5	Canada	15	6	
France	3	10	5	Chile		1	
Japan		3	5	China	3	2	
Jamaica	3	3	4	Colombia	6	3	
Venezuela	3	3	4	Costa Rica		1	
Croatia			3	Cote d'Ivoire (Ivory Coast)	1	1	
Italy	3	4	3	Croatia			
Norway		3	3	Czech Republic			
South Africa		5	3	Denmark	3	2	
Sweden	2	3	3	Dominican Republic	1	1	
Argentina			2	Ecuador	3	1	
Bahamas	4	3	2	Egypt	1	1	
Egypt	1	1	2	El Salvador	3		
Greece	2	1	2	Estonia	1	2	
Indonesia	2	1	2	Finland		1	
Kazakhstan	1	1	2	France	3	10	
Korea, South	-	1	2	Gabon		1	
Nicaragua	2	1	2	Georgia	1	2	
Serbia	2	±	2	Germany	11	26	2
Unknown	2	1	2	Ghana		20	2
Belarus	2		1	Greece	2	1	
Cameroon		1	1	Guatemala	1	1	
Chile			1				
China	3	1	1	Haiti	2	2	
	3	2		Honduras	2	2	1
Costa Rica			1	India			
Cote d'Ivoire (Ivory Coast)	1	1	1	Indonesia	2	1	
Czech Republic			1	Iran		1	
Denmark	3	2	1	Iraq	1		
Ecuador	3	1	1	Ireland	2		
Estonia	1	2	1	Israel	3	2	
Finland		1	1	Italy	3	4	
Georgia	1	2	1	Jamaica	3	3	
Ghana			1	Japan		3	
Guatemala	1	1	1	Kazakhstan	1	1	



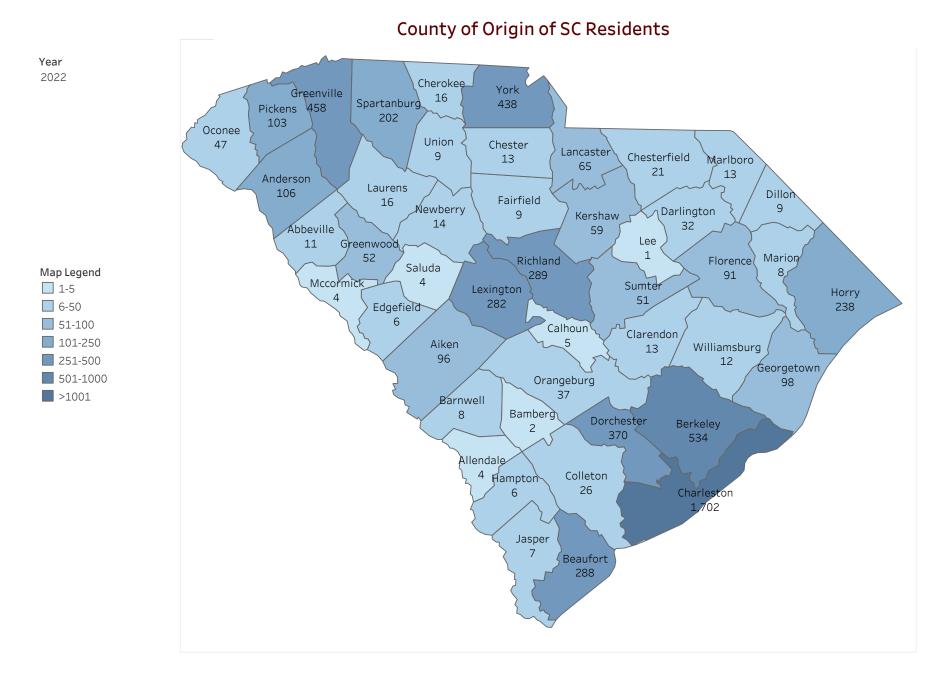
Country of Origin (cont.)

Ordered by Frequency

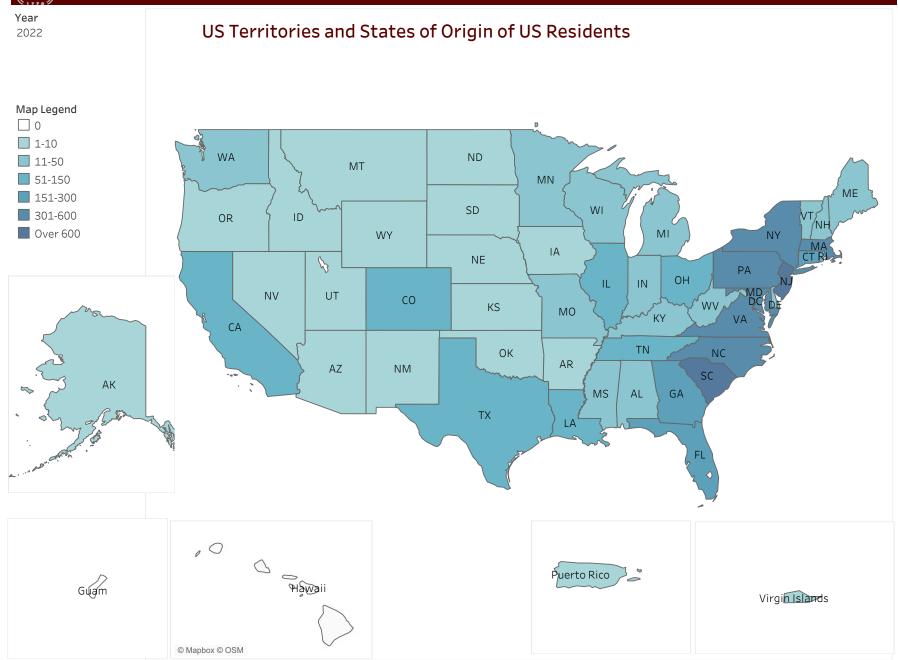
Ordered Alphabetically

Country of Origin	2020	2021	2022	Country of Origin	2020	2021	2022
Haiti			1	Kenya	1	1	1
Honduras	2	2	1	Korea, South		1	2
Iran		1	1	Kyrgyzstan		2	1
Ireland	2		1	Lebanon			1
srael	3	2	1	Malta	1	1	1
Kenya	1	1	1	Mexico	11	10	8
Kyrgyzstan		2	1	Moldova		1	
Lebanon			1	Netherlands	3	6	S
Malta	1	1	1	Nicaragua	2	1	2
Nigeria	1	2	1	Nigeria	1	2	1
Panama	2		1	Norway		3	Э
Peru	2	1	1	Pakistan	1		
Philippines		3	1	Panama	2		1
Poland	1	1	1	Peru	2	1	1
Portugal		1	1	Philippines		3	-
Romania	1	1	1	Poland	1	1	-
Saudi Arabia	1	1	1	Portugal		1	-
Senegal	1	1	1	Romania	1	1	
Slovakia			1	Russia	1	1	
Somalia			1	Saudi Arabia	1	1	-
Spain	2	4	1	Senegal	1	1	-
Switzerland			1	Serbia			ź
Syria		1	1	Slovakia			-
Taiwan	2	1	1	Somalia			-
Ukraine	1	1	1	South Africa		5	
United Arab Emirates		1	1	Spain	2	4	-
Uzbekistan	1	3	1	Sweden	2	3	
Zimbabwe			1	Switzerland			-
Bermuda	3			Syria		1	-
Bolivia	2	1		Taiwan	2	1	-
Cambodia	1	1		Trinidad & Tobago	1		
Dominican Republic	1	1		Tunisia		1	
El Salvador	3			Ukraine	1	1	-
Gabon		1		United Arab Emirates		1	-
Iraq	1			United Kingdom	20	25	22
Moldova		1		United States	10,206	10,723	10,678
Pakistan	1			Unknown	2	1	ź
Russia	1	1		Uzbekistan	1	3	-
Trinidad & Tobago	1			Venezuela	3	3	2
Tunisia		1		Vietnam	3	3	
Vietnam	3	3		Zimbabwe			
	10,381	10,939	10,885	Total Students	10,381	10,939	10,885

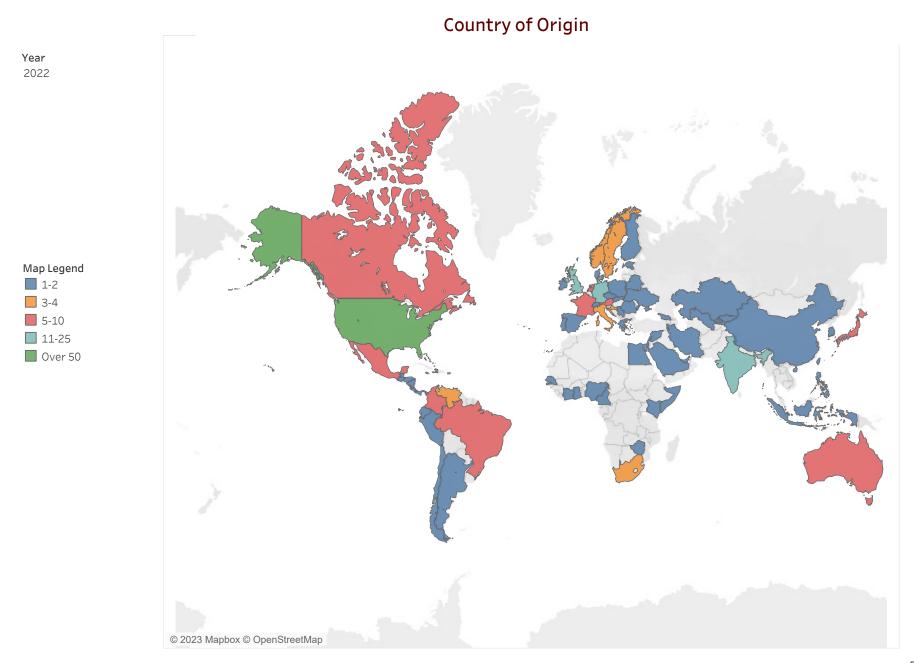




COLLEGE of CHARLESTON









Time Status Distribution by Class Fall Semesters

			2020			Fall 2021			2022	
		Full-time	Part-time	Total	Full-time	Part-time	Total	Full-time	Part-time	Total
Undergrad	Freshmen	2,374 97.9%	52 2.1%	2,426 100.0%	2,931 98.0%	61 2.0%	2,992 100.0%	2,759 98.7%	35 1.3%	2,794 100.0%
	Sophomores	2,078 95.7%	93 4.3%	2,171 100.0%	2,206 96.0%	92 4.0%	2,298 100.0%	2,399 97.0%	73 3.0%	2,472 100.0%
	Juniors	2,087 94.4%	123 5.6%	2,210 100.0%	1,921 94.8%	106 5.2%	2,027 100.0%	2,034 94.8%	112 5.2%	2,146 100.0%
	Seniors	1,922 83.8%	371 16.2%	2,293 100.0%	2,126 86.7%	327 13.3%	2,453 100.0%	1,956 86.7%	299 13.3%	2,255 100.0%
	Nondegree UG	5 2.5%	195 97.5%	200 100.0%	46 23.4%	151 76.6%	197 100.0%	37 12.1%	268 87.9%	305 100.0%
	Subtotal	8,466 91.0%	834 9.0%	9,300 100.0%	9,230 92.6%	737 7.4%	9,967 100.0%	9,185 92.1%	787 7.9%	9,972 100.0%
Graduate	First Year Grad	173 88.3%	23 11.7%	196 100.0%	184 80.7%	44 19.3%	228 100.0%	155 80.7%	37 19.3%	192 100.0%
	Continuing Grad	103 40.2%	153 59.8%	256 100.0%	122 44.2%	154 55.8%	276 100.0%	113 41.7%	158 58.3%	271 100.0%
	Nondegree Grad	1 1.6%	61 98.4%	62 100.0%	3 7.9%	35 92.1%	38 100.0%	3 20.0%	12 80.0%	15 100.0%
	Contract Ed Grad	11 1.9%	559 98.1%	570 100.0%	10 2.3%	422 97.7%	432 100.0%	8 1.8%	427 98.2%	435 100.0%
	Subtotal	288 26.6%	796 73.4%	1,084 100.0%	319 32.8%	655 67.2%	974 100.0%	279 30.6%	634 69.4%	913 100.0%
Semester Tota	al	8,754 84.3%	1,630 15.7%	10,384 100.0%	9,549 87.3%	1,392 12.7%	10,941 100.0%	9,464 86.9%	1,421 13.1%	10,885 100.0%



Gender Distribution by Class Fall Semesters

						Fall				
			2020			2021			2022	
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Undergrad	Freshmen	824 34.0%	1,602 66.0%	2,426 100.0%	979 32.7%	2,013 67.3%	2,992 100.0%	890 31.9%	1,904 68.1%	2,794 100.0%
	Sophomores	737 33.9%	1,434 66.1%	2,171 100.0%	776 33.8%	1,522 66.2%	2,298 100.0%	793 32.1%	1,679 67.9%	2,472 100.0%
	Juniors	753 34.1%	1,457 65.9%	2,210 100.0%	682 33.6%	1,345 66.4%	2,027 100.0%	713 33.2%	1,433 66.8%	2,146 100.0%
	Seniors	815 35.5%	1,478 64.5%	2,293 100.0%	842 34.3%	1,611 65.7%	2,453 100.0%	772 34.2%	1,483 65.8%	2,255 100.0%
	Nondegree UG	78 39.0%	122 61.0%	200 100.0%	70 35.5%	127 64.5%	197 100.0%	113 37.0%	192 63.0%	305 100.0%
	Subtotal	3,207 34.5%	6,093 65.5%	9,300 100.0%	3,349 33.6%	6,618 66.4%	9,967 100.0%	3,281 32.9%	6,691 67.1%	9,972 100.0%
Graduate	First Year Grad	82 41.8%	114 58.2%	196 100.0%	69 30.3%	159 69.7%	228 100.0%	64 33.3%	128 66.7%	192 100.0%
	Continuing Grad	97 37.9%	159 62.1%	256 100.0%	89 32.2%	187 67.8%	276 100.0%	85 31.4%	186 68.6%	271 100.0%
	Nondegree Grad	6 9.7%	56 90.3%	62 100.0%	6 15.8%	32 84.2%	38 100.0%	2 13.3%	13 86.7%	15 100.0%
	Contract Ed Grad	88 15.4%	482 84.6%	570 100.0%	56 13.0%	376 87.0%	432 100.0%	66 15.2%	369 84.8%	435 100.0%
	Subtotal	273 25.2%	811 74.8%	1,084 100.0%	220 22.6%	754 77.4%	974 100.0%	217 23.8%	696 76.2%	913 100.0%
Semester Tota	I	3,480 33.5%	6,904 66.5%	10,384 100.0%	3,569 32.6%	7,372 67.4%	10,941 100.0%	3,498 32.1%	7,387 67.9%	10,885 100.0%



Race/Ethnicity Distribution of Students by Class Fall Semesters

						Fa 202					
		African American	American Indian/ Alaskan	Asian	Hispanic	Native Hawaiian/ Pacific Islander	Non-Resident Alien	Two or More Races	Unknown	White	Total
Undergrad	Freshmen	130 4.7%	1 0.0%	39 1.4%	200 7.2%		32 1.1%	88 3.1%	72 2.6%	2,232 79.9%	2,794 100.0%
	Sophomores	133 5.4%		40 1.6%	154 6.2%		20 0.8%	96 3.9%	35 1.4%	1,994 80.7%	2,472 100.0%
	Juniors	125 5.8%	3 0.1%	51 2.4%	167 7.8%		10 0.5%	100 4.7%	22 1.0%	1,668 77.7%	2,146 100.0%
	Seniors	154 6.8%	7 0.3%	58 2.6%	171 7.6%	1 0.0%	16 0.7%	90 4.0%	23 1.0%	1,735 76.9%	2,255 100.0%
	Nondegree UG	39 12.8%		15 4.9%	11 3.6%		32 10.5%	10 3.3%	13 4.3%	185 60.7%	305 100.0%
	Subtotal	581 5.8%	11 0.1%	203 2.0%	703 7.0%	1 0.0%	110 1.1%	384 3.9%	165 1.7%	7,814 78.4%	9,972 100.0%
Graduate	First Year Grad	7 3.6%		2 1.0%	8 4.2%		7 3.6%	9 4.7%	2 1.0%	157 81.8%	192 100.0%
	Continuing Grad	13 4.8%		4 1.5%	20 7.4%		5 1.8%	12 4.4%	4 1.5%	213 78.6%	271 100.0%
	Nondegree Grad	3 20.0%		1 6.7%	1 6.7%		1 6.7%	1 6.7%	1 6.7%	7 46.7%	15 100.0%
	Contract Ed Grad	53 12.2%	1 0.2%	5 1.1%	10 2.3%	3 0.7%	3 0.7%	2 0.5%	13 3.0%	345 79.3%	435 100.0%
	Subtotal	76 8.3%	1 0.1%	12 1.3%	39 4.3%	3 0.3%	16 1.8%	24 2.6%	20 2.2%	722 79.1%	913 100.0%
Semester To	tal	657 6.0%	12 0.1%	215 2.0%	742 6.8%	4 0.0%	126 1.2%	408 3.7%	185 1.7%	8,536 78.4%	10,885 100.0%



Age Distribution of Students by Class Fall Semesters

							Fall 2022					
		Under 18	18-19	20-21	22-24	25-29	30-34	35-39	40-49	50-64	65+	Total
Undergrad	Freshmen	37	2,443	248	40	15	3	7	1			2,794
	Sophomores	1	1,316	962	118	49	10	5	8	3		2,472
	Juniors	1	177	1,507	303	96	33	12	9	2	6	2,146
	Seniors		16	1,172	772	168	48	33	19	18	9	2,255
	Nondegree UG	150	20	20	24	12	9	7	2	18	43	305
	Subtotal	189	3,972	3,909	1,257	340	103	64	39	41	58	9,972
Graduate	First Year Grad			10	118	34	16	4	4	6		192
	Continuing Grad			3	102	96	26	17	20	5	2	271
	Nondegree Grad				2	1	2	4	2	4		15
	Contract Ed Grad				9	43	66	68	117	124	8	435
	Subtotal			13	231	174	110	93	143	139	10	913
Semester To	tal	189	3,972	3,922	1,488	514	213	157	182	180	68	10,885

		Mean Age	Mode Age	Min. Age	Max. Age
Undergrad	Freshmen	18.68	18	16	40
	Sophomores	19.96	19	16	64
	Juniors	21.36	20	17	90
	Seniors	22.90	21	18	78
	Nondegree UG	29.26	17	16	84
Graduate	First Year Grad	25.85	22	20	64
	Continuing Grad	28.38	23	21	72
	Nondegree Grad	39.40	36	22	64
	Contract Ed Grad	42.63	43	23	75
		Mean Age	Mode Age	Min. Age	Max. Age
Summary Sta	atistics	22.02	19	16	90

Academics





Degrees Offered* Last Updated August 2022

Program	Offerings	Summary
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Undergraduate Certificates	3	School	Degree Level	Depart	Major Acronym	CIP/IPEDS Code	Major Name	Degree	Year Established
Deskalav/a Deswaaa	67	School of the	Bachelor's	ARTH	ARTH	500703.000	Art History	BA	Fall 1990
Bachelor's Degrees	7	Arts	Degrees		HPCP	301201.000	Historic Preservation and Community Planning	BA	Spring 1998
Majors available with B.A. or B.S.	/			ARTM	ARTM	501002.000	Arts Management	BA	Fall 1997
				ARTS	ARTS	500702.000	Studio Art	BA	Fall 1990
Graduate Certificates	9			MUSC	MUSC	500901.000	Music	BA	Fall 1990
Master's Degrees	20			THTR	DANC	500301.000	Dance	BA	Fall 2012
					THTR	500501.000	Theatre	BA	Fall 1990
			Master's D	ARTH	CPAD	040301.000	Community Planning, Policy, and Design	MA	Fall 2017
			Graduate C	ARTM	ARCM	501002.001	Arts and Cultural Management	CER	Fall 2019
Degree Key		School of	Bachelor's	ACLS	ACCT	520301.000	Accounting	BS	Fall 1991
		Business	Degrees	ECON	ECON	450601.000	Economics	BS	pre-1970
AB=Artium Baccalaureatus				FINC	CREF	521501.000	Commercial Real Estate Finance	BS	Fall 2017
BA=Bachelor of Arts BGS=Bachelor of General Studies					FINC	520801.000	Finance	BS	Fall 2013
BPS=Bachelor of Professional Studies	es			HTMT	HTMT	520901.000	Hospitality and Tourism Management	BS	Fall 2005
3S=Bachelor of Science				MGMK	BADM	520201.000	Business Administration	BS	pre-1970
CER=Post-baccalaureate Certificate					INTB	521101.000	International Business	BS	Fall 1998
MA=Master of Arts MAT=Master of Arts in Teaching					MGMT	520201.001	Management	BS	Fall 2022
MBA=Master of Business					MKTG	521401.000	Marketing	BS	Fall 2013
Administration				PRST	PRST	309999.000	Professional Studies	BPS	Spring 2013
MCER=Post-master's Certificate				SCIM	SCIM	520203.000	Supply Chain Management	BS	Fall 2015
MED=Master of Education			Undergrad	PRST	CEPM	520211.000	Project Management Certificate	UCER	Fall 2017
MFA=Master of Fine Arts			Master's	ACLS	ACCY	520301.000	Accountancy	MS	Fall 1994
MPA=Master of Public Administratic MS=Master of Science	n		Degrees	BADM	MBAD	520201.000	Business Administration	MBA	Summer 2010
		School of	Bachelor's	TEDU	EDCG	131205.001	Secondary Education and Biology	BS	Fall 2008
		Education	Degrees			131205.003	Secondary Education and English	BS	Fall 2008
						131205.006	Secondary Education and Mathematics	BS	Fall 2008
						131205.014	Secondary Education and Chemistry	BS	Fall 2008
Artium Baccalaureatus (A.B.) degree						131205.017	Secondary Education and Physics	BS	Fall 2008
re not listed separately for brevity. .B. degree can be earned with any m						131205.019	Secondary Education and History	BS	Fall 2008
ith the exception of the Professiona						131205.021	Secondary Education and Political Science	BS	Fall 2008
tudies and General Students majors						131205.024	Secondary Education and Sociology	BS	Fall 2008
-					EDEC	131210.000	Early Childhood Education	BS	Fall 2003
					EDEL	131202.000	Elementary Education	BS	Fall 1976
					EDFL	131206.010	Foreign Language Ed - French & Francophile Studies	BS	Fall 2013

Degrees Offered (cont.)*

Last Updated August 2022

School	Degree Level	Depart	Major Acronym	CIP/IPEDS Code	Major Name	Degree	Year Established
School of	Bachelor's	TEDU	EDFL	131206.011	Foreign Language Education and Spanish	BS	Fall 2013
Education	Degrees			131206.012	Foreign Language Education and German	BS	Fall 2013
				131206.013	Foreign Language Education and Classics	BS	Fall 2013
			EDMG	131203.001	Middle Level Education, Mathematics/Science	BS	Fall 2003
				131203.002	Middle Level Education, Mathematics/Social Studies	BS	Fall 2003
				131203.003	Middle Level Education, Mathematics/English	BS	Fall 2003
				131203.004	Middle Level Education, Science/Social Studies	BS	Fall 2003
				131203.005	Middle Level Education, Science/English	BS	Fall 2003
				131203.006	Middle Level Education, Social Studies/English	BS	Fall 2003
			SPEM	131001.000	Special Education, Multicategorical	BS	Fall 2022
	Master's	LALE	LALE	131306.000	Languages	MED	Spring 2003
	Degrees	TEDU	EDEC	131210.000	Early Childhood Education	MAT	Spring 1985
			EDEL	131202.000	Elementary Education	MAT	Spring 1985
			EDPA	500101.000	Performing Arts	MAT	Fall 2007
			MTLA	131299.000	Teaching, Learning and Advocacy	MED	Fall 2009
			SMFE	131399.000	Science and Mathematics Education	MED	Fall 1997
	Graduate	TEDU	EDGT	131004.000	Gifted and Talented Education	CER	Fall 2010
	Certificates		EDSP	131001.000	Special Education	CER	Fall 2009
			ES01	131401.001	English to Speakers of Other Languages, Int Cert	CER	Fall 2003
School of	Bachelor's	HEHP	EXSC	260908.000	Exercise Science	BS	Spring 2012
Health	Degrees		PBHL	512207.000	Public Health	BA	Fall 2012
Sciences						BS	Fall 2012
			PEHD	131314.000	Physical Education	BS	Fall 1982
School of	Bachelor's	BIST	BIST	240199.000	Integrated Studies	BIS	Fall 2022
Humanities,	Degrees	COMM	COMM	090101.000	Communication	BA	Fall 1993
Soc Sc		ENGL	EDEN	230101.000	English (Secondary Ed Content)	BA	Fall 2008
			ENGL	230101.000	English	BA	pre-1970
		HIST	EDHS	540101.000	History (Secondary Ed Content)	BA	Fall 2008
			HIST	540101.000	History	BA	pre-1970
		PHIL	PHIL	380101.000	Philosophy	BA	pre-1970
		POLI	EDPS	451001.000	Political Science (Secondary Ed Content)	BA	Fall 2008
			POLI	451001.000	Political Science	BA	pre-1970
		PSYC	PSYC	420101.000	Psychology	BA	pre-1970
						BS	pre-1970



Degrees Offered (cont.)*

Last Updated August 2022

School	Degree Level	Depart	Major Acronym	CIP/IPEDS Code	Major Name	Degree	Year Established
School of	Bachelor's	RELS	RELS	380201.000	Religious Studies	BA	Fall 1995
Humanities,	Degrees	SOCY	ANTH	450201.000	Anthropology	BS	Spring 1992
Soc Sc			EDSC	451101.000	Sociology (Secondary Ed Content)	BS	Fall 2008
			SOCY	451101.000	Sociology	BS	Fall 1971
		URST	URST	451201.000	Urban Studies	BA	Fall 1976
		WGST	WGST	050207.000	Women's and Gender Studies	BA	Fall 2010
	Undergradua		CESB	303301.000	Sustanability 21c Solutions	UCER	Fall 2020
	te Certifica	SOCY	CECS	450299.000	Cultural Sustainability	UCER	Fall 2020
	Master's	CHLI	MSCL	190706.000	Child Life	MS	Fall 2014
	Degrees	COMM	MCOM	090901.000	Communication	MA	Fall 2006
		ENGL	CREW	231302.000	Creative Writing	MFA	Fall 2016
			ENGL	230101.000	English	MA	Fall 1993
		HIST	HIST	540101.000	History	MA	Fall 1990
		PUBA	PUBA	440401.000	Public Administration	MPA	Fall 1978
			PUBC	440401.000	Public Administration (concurrent with Env Studies)	MPA	Fall 2010
	Graduate C	PUBA	URBP	451201.000	Urban and Regional Planning	CER	Spring 2009
School of	Bachelor's	AAST	AAST	050201.000	African American Studies	BA	Fall 2014
Lang,Cult,	Degrees	CLAS	ARCH	450301.000	Archaeology	BA	Fall 2013
World Aff			CLAS	161200.000	Classics	BA	Fall 1971
			EDCL	161200.000	Classics (Foreign Lang Educ Content)	BA	Fall 2013
		FREN	EDFF	160901.000	French and Francophone Studies (Foreign Lang Educ Content)	BA	Fall 2013
			FRFS	160901.000	French and Francophone Studies	BA	pre-1970
		GRMN	EDGS	050125.000	German Studies (Foreign Lang Educ Content)	BA	Fall 2021
			GRST	050125.000	German Studies	BA	Fall 2021
		HISP	EDSH	160905.000	Spanish (Foreign Lang Educ Content)	BA	Fall 2013
			SPAN	160905.000	Spanish	BA	Fall 1971
		INTL	INTL	302001.000	International Studies	BA	Fall 2010
		JWST	JWST	380206.000	Jewish Studies	BA	Fall 2011
		LACS	LACS	050134.000	Latin American and Caribbean Studies	BA	Fall 2005
School of	Bachelor's	BIOL	BIOL	260101.000	Biology	BA	pre-1970
Sciences,	Degrees					BS	pre-1970
Mathematics, and			EDBL	260101.000	Biology (Secondary Ed Content)	BS	Fall 2008
and Engineering			MBIO	261302.000	Marine Biology	BS	Fall 1976
5		CHEM	BIOC	400599.000	Biochemistry	BS	Fall 1984



Degrees Offered (cont.)*

Last Updated August 2022

School	Degree Level	Depart	Major Acronym	CIP/IPEDS Code	Major Name	Degree	Year Established
School of	Bachelor's	CHEM	CHEM	400501.000	Chemistry	BA	pre-1970
Sciences,	Degrees					BS	pre-1970
Mathematics, and			EDCH	400501.000	Chemistry (Secondary Ed Content)	BA	Fall 2008
Engineering		CSCI	CITA	110899.000	Computing in the Arts	BA	Fall 2011
			CSCI	110101.000	Computer Science	BA	Fall 1980
						BS	Fall 1980
			INFS	110401.000	Computer Information Systems	BS	Fall 1993
			SWEN	140903.000	Software Engineering	BS	Fall 2022
		DATA	DATA	307001.000	Data Science	BS	Fall 2005
		EGNR	EENG	141001.000	Electrial Engineering	BS	Fall 2021
			SYEN	142701.000	Systems Engineering	BS	Fall 2019
		GEOL	GENV	400699.000	Environmental Geosciences	BS	Fall 2021
			GEOL	400601.000	Geology	BA	Fall 1977
						BS	Fall 1977
		MATH	EDMT	270101.000	Mathematics (Secondary Ed Content)	BS	Fall 2008
			MATH	270101.000	Mathematics	BS	pre-1970
			STAT	270501.000	Statistics	BS	Fall 2022
		PHYS	ASTP	400299.001	Astrophysics	BS	Fall 2007
			ASTR	400299.002	Astronomy	BA	Fall 2007
			EDPH	400801.000	Physics (Secondary Ed Content)	BA	Fall 2008
			METR	400404.000	Meteorology	BA	Fall 2016
			PHYS	400801.000	Physics	BA	Fall 1971
						BS	Fall 1971
	Master's	BIOL	MBIO	261302.000	Marine Biology	MS	Fall 1976
	Degrees	CSCI	CSIS	110701.000	Computer and Information Sciences	MS	Fall 2000
			MDSA	307001.000	Data Science and Analytics	MS	Fall 2018
		EVSS	ENSC	030103.000	Environmental and Sustainability Studies (concurrent w/ Public Admin)	MS	Fall 2010
			ENSS	030103.000	Environmental and Sustainability Studies	MS	Fall 1994
		MATH	MASC	270101.000	Mathematical Sciences	MS	Fall 1991
	Graduate	CSCI	CYSE	110701.000	Cybersecurity	CER	Fall 2014
	Certificates		SOEN	140903.000	Software Engineering	CER	Fall 2017
		MATH	MOPR	270101.001	Operations Research	CER	Fall 2012
			MSST	270101.000	Statistics	CER	Fall 2007



Minors Offered Fall 2022

School Name	Department Name	Minor Name	Minor Acronym
School of the Arts	Art History	Art History	ARTH
		Historic Preserv/Comm Planning	HPCP
	Arts Management	Arts Management	AMBA
			AMFA
			ARTM
	Music	Music	MUSC
	Studio Art	Studio Art	ARTS
	Theatre and Dance	Dance	DANC
		Theatre	THTR
School of Business	Economics	Economics	ECON
	Finance	Finance	FINC
		Real Estate	REAL
	Hospitality & Tourism Management	Hospitality/Tourism Management	HTMT
	Management & Marketing	Business Administration	BADM
		Entrepreneurship	ENTR
		Leadership for Sustainability	LDSS
		Management	MGMT
		Marketing	MKTG
	Professional Studies	Health Care and Medical Srvcs	HCMS
		Project Management	PMGM
	Supply Chain & Information	Global Logistics/Transportation	GLAT
	Management	Information Management	INFM
School of Education	Teacher Education	Education	EDMN
School of Health Sciences	Health and Human Performance	Coaching	PECO
School of Humanities and	Communication	Communication	COMM
Social Sciences	English	Creative Writing	CRWR
		English	ENGL
		Literature and Film	LTFM
		Writing, Rhetoric, and Publication	WRIT
	History	History	HIST
	Interdisciplinary	African Studies	AFST
		British Studies	BRST
		Crime/Law/Society	CRLS
		Film Studies	FMST
		Irish and Irish American Studies	IIAS
		Medical Humanities	MEDH
		Southern Studies	SOST
		Urban Studies	URST
		Women's and Gender Studies	WGST
	Philosophy	Philosophy	PHIL
	Political Science	Geography	GEOG
		Political Science	POLI



Minors Offered (cont.) Fall 2022

School Name	Department Name	Minor Name	Minor Acronym
School of Humanities and	Psychology	Psychology	PSYC
Social Sciences	Religious Studies	Religious Studies	RELS
	Sociology & Anthropology	Anthropology	ANTH
		Sociology	SOCY
School of Languages,	Classics	Classics	CLAS
Cultures, and World Affairs		Greek	GREK
		Latin	LATN
	French, Francophone and Italian Studies	French & Francophone Studies	FRFS
		Italian Studies	ITST
	German and Slavic Studies	German Studies	GRST
		Russian Studies	RUST
	Hispanic Studies	Business Language in Spanish	BLSP
		Portuguese and Brazilian Studies	PBST
		Spanish	SPAN
	Interdisciplinary	African American Studies	AAST
		Archaeology	ARCH
		Asian Studies	ASST
		European Studies	EUST
		International Studies	INST
		Japanese Studies	JPST
		Jewish Studies	JWST
		Latin Amer/Caribbean Studies	LACS
		Linguistics	LING
		Middle Eastern/Islamic World Studies	MEIW
nterdisciplinary Areas	Interdisciplinary	Business Apps Weather Climate	BAWC
		Environmental and Sustainability Studies	ENSS
School of Sciences,	Biology	Biology	BIOL
Mathematics, and	Chemistry and Biochemistry	Chemistry	CHEM
Engineering	Computer Science	Computational Thinking	COMP
		Computer Information Systems	INFS
		Computer Science	CSCI
	Geology and Environmental Geosciences		GEOI
		Geology	GEOL
	Interdisciplinary	Data Science	DATA
		Neuroscience	NSCI
		Pre-Actuarial Studies	ACST
	Mathematics	Mathematics	MATH
	Physics & Astronomy	Astronomy	ASTR
	,	Biomedical Physics	BMPH
		Meteorology	METR
		Physics	PHYS

Fall Undergraduate Declared Majors School: <u>All</u> | Department: <u>All</u> | Level: <u>Undergraduate</u>

				Fall	
				2022	
School	Department	Program Level	Major	Ν	9
School of the Arts	ARTH	Bachelor's	Art History	58	0.69%
			Historic Preservation and Community Planning	58	0.69%
		Dept Total		116	1.37%
	ARTM	Bachelor's	Arts Management	188	2.23%
		Dept Total		188	2.23%
	ARTS	Bachelor's	Studio Art	113	1.34%
		Dept Total		113	1.34%
	MUSC	Bachelor's	Music	60	0.71%
		Dept Total		60	0.71%
	THTR	Bachelor's	Dance	49	0.58%
			Theatre	97	1.15%
		Dept Total		146	1.73%
	School Total			623	7.38%
School of Business	ACLS	Bachelor's	Accounting	119	1.41%
		Dept Total		119	1.41%
	ECON	Bachelor's	Economics	70	0.83%
		Dept Total		70	0.83%
	FINC	Bachelor's	Commercial Real Estate Finance	133	1.57%
			Finance	238	2.82%
		Dept Total		371	4.39%
	HTMT	Bachelor's	Hospitality and Tourism Management	141	1.67%
		Dept Total		141	1.67%
	MGMK	Bachelor's	Business Administration	651	7.71%
			International Business	153	1.81%
			Management	8	0.09%
			Marketing	375	4.44%
		Dept Total		1,187	14.06%
	PRST	Bachelor's	Professional Studies	75	0.89%
		UG Certificate	Project Management Certificate (UCER)	5	0.06%
		Dept Total		80	0.95%
	SCIM	Bachelor's	Supply Chain Management	76	0.90%
		Dept Total		76	0.90%
	School Total			2,044	24.20%
School of Education	TEDU	Bachelor's	Early Childhood Education	106	1.26%
			Elementary Education	180	2.13%
			Foreign Language Ed - French & Francophile Studies	2	0.02%
			Foreign Language Education and German	2	0.02%
			Foreign Language Education and Spanish	11	0.13%
			Middle Level Education, Mathematics/English	2	0.02%
			Middle Level Education, Mathematics/Science	9	0.11%
			Middle Level Education, Mathematics/Social Studies	3	0.04%
			Middle Level Education, Science/English	1	0.01%
			Middle Level Education, Science/Social Studies	7	0.08%
			Middle Level Education, Social Studies/English	18	0.21%
		Dept Total	modic Lever Education, Social Studies/Eligiish	486	5.75%
	School Total	Deptilotai		486	5.75%



Fall Undergraduate Declared Majors (cont.) School: <u>All</u> | Department: <u>All</u> | Level: <u>Undergraduate</u>

				Fall	
				2022	
School	Department	Program Level	Major	N	%
School of Education	TEDU	Bachelor's	Secondary Education and Biology	10	0.12%
			Secondary Education and Chemistry	1	0.01%
			Secondary Education and English	24	0.28%
			Secondary Education and History	54	0.64%
			Secondary Education and Mathematics	7	0.08%
			Special Education	49	0.58%
		Dept Total		486	5.75%
	School Total			486	5.75%
School of Health	HEHP	Bachelor's	Exercise Science	287	3.40%
Sciences			Physical Education	12	0.14%
			Public Health	416	4.93%
		Dept Total		715	8.47%
	School Total			715	8.47%
School of Humanities	BIST	Bachelor's	Integrated Studies	47	0.56%
and Social Sciences		Dept Total		47	0.56%
	COMM	Bachelor's	Communication	578	6.84%
		Dept Total		578	6.84%
	CRSD	UG Certificate	Sustainability 21c Solutions (UCER)	10	0.12%
		Dept Total		10	0.12%
	ENGL	Bachelor's	English	147	1.74%
			English (Secondary Ed Content)	24	0.28%
		Dept Total		171	2.02%
	HIST	Bachelor's	History	125	1.48%
			History (Secondary Ed Content)	54	0.64%
		Dept Total		179	2.12%
	PHIL	Bachelor's	Philosophy	29	0.34%
		Dept Total		29	0.34%
	POLI	Bachelor's	Political Science	298	3.53%
		Dept Total		298	3.53%
	PSYC	Bachelor's	Psychology	706	8.36%
		Dept Total		706	8.36%
	RELS	Bachelor's	Religious Studies	19	0.22%
		Dept Total		19	0.22%
	SOCY	Bachelor's	Anthropology	71	0.84%
			Sociology	123	1.46%
		UG Certificate	Cultural Sustainability (UCER)	17	0.20%
		Dept Total		211	2.50%
	URST	Bachelor's	Urban Studies	26	0.31%
		Dept Total		26	0.31%
	WGST	Bachelor's	Women's and Gender Studies	30	0.36%
		Dept Total		30	0.36%
	School Total			2,304	27.28%
School of Languages,	AAST	Bachelor's	African American Studies	5	0.06%
Cultures, and World Affairs		Dept Total		5	0.06%
Andlis	CLAS	Bachelor's	Archaeology	50	0.59%
			Classics	41	0.49%
		Dept Total	Even shared Even see the set Ob. 11	91	1.08%
	FREN	Bachelor's	French and Francophone Studies	21	0.25%
			French and Francophone Studies (Foreign Lang Educ	2	0.02%
		Dept Total		23	0.27%
	School Total			408	4.83%



Fall Undergraduate Declared Majors (cont.) School: <u>All</u> | Department: <u>All</u> | Level: <u>Undergraduate</u>

				Fall	
				2022	
School	Department	Program Le	Major	Ν	%
School of Languages,	GRMN	Bachelor's	German	20	0.24%
Cultures, and World			German (Foreign Lang Educ Content)	1	0.01%
Affairs			German Studies	42	0.50%
			German Studies (Foreign Lang Educ Content)	1	0.01%
		Dept Total		64	0.76%
	HISP	Bachelor's	Spanish	48	0.57%
			Spanish (Foreign Lang Educ Content)	11	0.13%
		Dept Total		59	0.70%
	INTL	Bachelor's	International Studies	152	1.80%
		Dept Total		152	1.80%
	JWST	Bachelor's	Jewish Studies	11	0.13%
		Dept Total		11	0.13%
	LACS	Bachelor's	Latin American and Caribbean Studies	3	0.04%
		Dept Total		3	0.04%
	School Total			408	4.83%
School of Sciences,	BIOL	Bachelor's	Biology	665	7.87%
Mathematics, and	DIOL	Duchelor 5	Biology (Secondary Ed Content)	10	0.12%
Engineering			Marine Biology	234	2.77%
		Dept Total	Marine Biology	909	10.76%
	CHEM	Bachelor's	Biochemistry	65	0.77%
	CHEIM	Dachelor 5	Chemistry	53	0.63%
			Chemistry (Secondary Ed Content)	1	0.01%
		Dept Total	chemistry (Secondary Ed content)	119	1.41%
	CSCI	Bachelor's	Computer Information Systems	80	0.95%
	CSCI	Dachelor S		248	2.94%
			Computer Science	110	1.30%
			Computing in the Arts	8	0.09%
		DestTetel	Software Engineering	446	5.28%
		Dept Total	Data Science	446	0.57%
	DATA	Bachelor's	Data Science		
	FOND	Dept Total	Electric Encirco a vice	48	0.57%
	EGNR	Bachelor's	Electrial Engineering	25	0.30%
			Systems Engineering	42	0.50%
		Dept Total		67	0.79%
	GEOL	Bachelor's	Environmental Geosciences	41	0.49%
			Geology	77	0.91%
		Dept Total		118	1.40%
	MATH	Bachelor's	Mathematics	31	0.37%
			Mathematics (Secondary Ed Content)	7	0.08%
			Statistics	4	0.05%
		Dept Total		42	0.50%
	PHYS	Bachelor's	Astronomy	14	0.17%
			Astrophysics	41	0.49%
			Meteorology	20	0.24%
		Dept Total		116	1.37%
	School Total			1,865	22.08%
Total Declared Majors				8,445	100.00%

Fall Graduate Declared Majors School: <u>All</u> | Department: <u>All</u> | Level: <u>Graduate</u>

				Fall	
				2022	
School	Department	Program Level	Major	Ν	%
School of the Arts	ARTH	Master's	Community Planning, Policy, and Design	1	0.20%
			Historic Preservation	6	1.18%
		Dept Total		7	1.38%
	ARTM	Post-Bacc Certi	Arts and Cultural Management (CER)	8	1.57%
		Dept Total	5 ()	8	1.57%
	School Total	1		15	2.95%
School of Business	ACLS	Master's	Accountancy	16	3.15%
		Dept Total		16	3.15%
	BADM	Master's	Business Administration	53	10.43%
		Dept Total		53	10.43%
	School Total	Boptiotai		69	13.58%
School of Education	LALE	Master's	Languages	21	4.13%
		Dept Total	Languages	21	4.13%
	TEDU	Master's	Early Childhood Education	20	3.94%
	TLDO	Master 5	Elementary Education	17	3.35%
			Performing Arts	7	1.38%
			Science and Mathematics Education	8	1.57%
					4.33%
			Teaching, Learning and Advocacy	22	
			English to Speakers of Other Languages, Int Cert (CER)	3	0.59%
		Dept Total		77	15.16%
	School Total			98	19.29%
School of Humanities	CHLI	Master's	Child Life	19	3.74%
and Social Sciences		Dept Total		19	3.74%
	COMM	Master's	Communication	14	2.76%
		Dept Total		14	2.76%
	ENGL	Master's	Creative Writing	19	3.74%
			English	14	2.76%
		Dept Total		33	6.50%
	HIST	Master's	History	38	7.48%
		Dept Total		38	7.48%
	MATH	Post-Bacc Certi	Operations Research (CER)	1	0.20%
		Dept Total		1	0.20%
	PUBA	Master's	Public Administration	26	5.12%
			Public Administration (concurrent with Env Studies)	22	4.33%
		Post-Bacc Certi	Urban and Regional Planning (CER)	6	1.18%
		Dept Total		54	10.63%
	School Total			159	31.30%
School of Sciences,	BIOL	Master's	Marine Biology	55	10.83%
Mathematics, and		Dept Total		55	10.83%
Engineering	CSCI	Master's	Computer and Information Sciences	13	2.56%
			Data Science and Analytics	12	2.36%
		Dept Total		25	4.92%
	EVSS	Master's	Environmental and Sustainability Studies	50	9.84%
			Environmental and Sustainability Studies (concurrent	22	4.33%
		Dopt Tatal	Environmental and Sustainability Studies (concurrent	72	4.33%
	MATH	Dept Total Master's	Mathematical Sciences	11	2.17%
	IVIATH				
			Operations Research (CER)	4	0.79%
	School Total	Dept Total		15 167	2.95%
					32.87%

Fall Declared Minors

School: <u>All</u> | Department: <u>All</u> Term: <u>Fall</u> and Year: <u>2022</u>

			Fall	
			2022	
School Name	Department Name	Minor Name	Ν	%
School of the	Art History	Art History	27	0.99%
Arts		Historic Preserv/Comm Planning	11	0.40%
		Dept Total	38	1.40%
	Arts Management	Arts Management	37	1.36%
		Dept Total	37	1.36%
	Music	Music	35	1.29%
		Dept Total	35	1.29%
	Studio Art	Studio Art	88	3.24%
		Dept Total	88	3.24%
	Theatre and Dance	Dance	25	0.92%
		Theatre	24	0.88%
		Dept Total	49	1.80%
	School Total		247	9.08%
School of	Economics	Economics	29	1.07%
Business		Dept Total	29	1.07%
	Finance	Finance	22	0.81%
		Real Estate	20	0.74%
-		Dept Total	42	1.54%
	Hospitality & Tourism	Hospitality/Tourism Management	53	1.95%
	Management	Dept Total	53	1.95%
	Management & Marketing	Business Administration	78	2.87%
		Entrepreneurship	41	1.51%
		Leadership for Sustainability	25	0.92%
		Management	18	0.66%
		Marketing	156	5.74%
		Dept Total	318	11.70%
	Professional Studies	Health Care and Medical Srvcs	30	1.10%
	FIORESSIONAL Studies		27	0.99%
		Project Management Dept Total	57	2.10%
	Supply Chain & Information	•	41	1.51%
	Management	Global Logistics/Transportation Information Management	7	0.26%
	Managemene		48	1.77%
		Dept Total	547	20.12%
School of	School Total	E duration		
Education	Teacher Education	Education	7	0.26%
		Dept Total	7	0.26%
	School Total		7	0.26%
School of Health Sciences	Health and Human Performance	Coaching	25	0.92%
ociciice3		Health	1	0.04%
		Dept Total	26	0.96%
	School Total		26	0.96%
School of	Communication	Communication	65	2.39%
Humanities and Social Sciences		Dept Total	65	2.39%
	School Total		843	31.00%



Fall Declared Minors (cont.) School: <u>All</u> | Department: <u>All</u>

			Fall 2022	
School Name	Department Name	Minor Name	N	%
School of	English	Creative Writing	33	1.21%
Humanities and Social		English	18	0.66%
Sciences		Literature and Film	2	0.07%
		Writing, Rhetoric, and Publication	22	0.81%
		Dept Total	75	2.76%
	History	History	29	1.07%
		Dept Total	29	1.07%
	Interdisciplinary	African Studies	4	0.15%
		British Studies	2	0.07%
		Crime/Law/Society	140	5.15%
		Film Studies	46	1.69%
		Irish and Irish American Studies	2	0.07%
		Medical Humanities	61	2.24%
		Southern Studies	2	0.07%
		Urban Studies	15	0.55%
		Women's and Gender Studies	49	1.80%
		Dept Total	321	11.81%
	Philosophy	Philosophy	10	0.37%
		Dept Total	10	0.37%
	Political Science	Geography	10	0.37%
		Political Science	52	1.91%
		Dept Total	62	2.28%
	Psychology	Psychology	167	6.14%
		Dept Total	167	6.14%
	Religious Studies	Religious Studies	37	1.36%
		Dept Total	37	1.36%
	Sociology & Anthropology	Anthropology	10	0.37%
		Sociology	67	2.46%
		Dept Total	77	2.83%
	School Total		843	31.00%
School of	Classics	Classics	25	0.92%
Languages, Cultures,		Latin	8	0.29%
and World		Dept Total	33	1.21%
Affairs	French, Francophone and Italian	Business Language in French	3	0.11%
	Studies	Dept Total	46	1.69%
	School Total		571	21.00%

Fall Declared Minors (cont.) School: <u>All</u> | Department: <u>All</u>

Calcard Name				
			2022	<u>.</u>
School Name School of	Department Name French, Francophone and Italian	Minor Name	N	%
Languages,	Studies	Italian Studies	13	0.48%
Cultures, and			46	
World Affairs		Dept Total		1.69%
	German and Slavic Studies	German	10	0.37%
		German Studies	13	0.48%
		Russian Studies	32	1.18%
-		Dept Total	55	2.02%
	Hispanic Studies	Business Language in Spanish	14	0.51%
		Portuguese and Brazilian Studies	1	0.04%
		Spanish	210	7.72%
		Dept Total	225	8.28%
	Interdisciplinary	African American Studies	19	0.70%
		Archaeology	6	0.22%
		Asian Studies	12	0.44%
		European Studies	12	0.44%
		International Studies	71	2.61%
		Japanese Studies	24	0.88%
		Jewish Studies	35	1.29%
		Latin Amer/Caribbean Studies	9	0.33%
		Linguistics	17	0.63%
		Middle Eastern/Islamic World Studies	7	0.26%
		Dept Total	212	7.80%
	School Total		571	21.00%
School of	Biology	Biology	39	1.43%
Sciences,		Dept Total	39	1.43%
Mathematics, _ and Engineering	Chemistry and Biochemistry	Chemistry	39	1.43%
		Dept Total	39	1.43%
	Computer Science	Computer Information Systems	13	0.48%
		Computer Science	23	0.85%
		Dept Total	36	1.32%
_	Geology and Environmental	Geoinformatics	9	0.33%
	Geosciences	Geology	17	0.63%
		Dept Total	26	0.96%
	School Total		325	11.95%
College Total			2,719	100.00%



Fall Average Credit Hour Load

Term: <u>Fall</u> and Year: <u>2018 to 2022</u>

				Fall		
Career	Degree Status	2018	2019	2020	2021	2022
Undergraduate	Degree Seeking	14.72	14.73	14.63	14.52	14.57
	Non-Degree-Seeking	6.22	5.54	4.35	6.34	4.85
Graduate	Degree Seeking	8.09	8.52	8.47	8.71	8.44
	Non-Degree-Seeking	3.21	2.98	3.48	3.63	3.44
College Total		13.76	13.63	13.49	13.64	13.58

Mean Cumulative GPA by Class

Term: Fall and Year: 2018 to 2022

			Fall		
Class	2018	2019	2020	2021	2022
Freshmen	2.87	2.91	2.93	2.84	2.97
Sophomores	2.94	3.03	3.10	3.07	3.05
Juniors	3.02	3.01	3.15	3.14	3.14
Seniors	3.15	3.13	3.17	3.23	3.25
Graduate	3.76	3.78	3.81	3.80	3.78

Mean Cumulative GPA by Gender Term: <u>Fall</u> and Year: <u>2018 to 2022</u>

				Fall		
Career	Gender	2018	2019	2020	2021	2022
Undergraduate	Male	2.83	2.86	2.94	2.89	2.92
	Female	3.09	3.11	3.16	3.14	3.18
Graduate	Male	3.70	3.74	3.75	3.76	3.72
	Female	3.79	3.81	3.85	3.82	3.81



Fall Undergraduate Mean Cumulative GPA by Major

School: <u>All</u> | Department: <u>All</u> | Level: <u>Undergraduate</u> Term: <u>Fall</u> and Year: <u>2018 to 2022</u>

				Fall				
School	Department	Major	Degree	2018	2019	2020	2021	2022
School of the Arts	ARTH	Art History	AB			3.43	2.72	3.75
			BA	3.20	3.16	3.19	3.10	3.29
		Historic Preservation and Community Planning	AB		2.81	3.17	3.94	2.70
			BA	3.05	3.14	3.16	3.30	3.28
	ARTM	Arts Management	AB	3.38	3.57	3.33	2.62	
			BA	3.01	3.06	3.19	3.13	3.16
	ARTS	Studio Art	AB	3.98	2.99	3.41	2.43	3.53
			BA	3.22	3.24	3.22	3.23	3.31
	MUSC	Music	AB	3.99	3.97	3.28	3.45	2.12
			BA	3.32	3.39	3.47	3.37	3.31
	THTR	Dance	BA	3.29	3.49	3.47	3.42	3.36
		Theatre	AB			3.15		
			BA	3.19	3.26	3.30	3.32	3.27
School of Business	ACLS	Accounting	AB	3.22	3.21	3.71	3.47	
			BS	3.07	3.20	3.30	3.21	3.27
	ECON	Economics	AB		3.09	2.48		
			BS	3.08	3.26	3.30	3.28	3.28
	FINC	Commercial Real Estate Finance	AB	2.72			2.92	3.02
			BS	2.88	2.76	2.89	2.82	2.99
		Finance	AB	3.24	3.65	2.79	3.77	3.03
			BS	3.00	3.05	3.19	3.12	3.07
	HTMT	Hospitality and Tourism Management	AB	2.69		3.80	2.62	
			BS	2.96	2.93	2.97	3.08	3.08
	MGMK	Business Administration	AB	2.61	2.84	2.85	2.86	2.61
			BS	2.87	2.87	2.99	2.96	3.00
		International Business	AB	3.11	3.02	3.13	2.96	2.66
			BS	3.07	3.08	3.13	3.13	3.23
		Management	BS					3.31
		Marketing	AB	2.74	3.02	2.74	2.71	2.82
			BS	2.93	2.96	3.00	3.04	3.05
	PRST	Professional Studies	BPS			3.22	3.12	3.17
		Project Management Certificate (UCER)	UCER			3.02	3.15	3.10
	SCIM	Supply Chain Management	AB	3.52	4.00			
			BS	3.09	3.10	3.13	3.06	3.09
School of	BGST	General Studies	BGS			2.81		
Education (prev incl Health and Human Performance)	HEHP	Athletic Training	BS	3.47		-		
		Exercise Science	AB	0.17			2.92	
			BS	3.12	3.09	3.11	3.23	
		Physical Education	BS	3.01	3.25	3.26	3.13	
		Public Health	AB	3.21	3.25	5.20	2.85	
			BA	3.01	3.04	3.14	3.09	
			BS	3.01	3.11	3.22	3.21	
	TEDU	Early Childhood Education	AB	5.00	3.11	3.33	2.38	2.77
	IEDU	Earry CITIONOOD EQUCATION		3.22	3.23	3.36	3.24	3.33
		Flomentow Education	BS					
		Elementary Education	AB	2.77	1.57	1.13	2.93	2.38



Fall Undergraduate Mean Cumulative GPA by Major (cont.) School: <u>All</u> | Department: <u>All</u> | Level: <u>Undergraduate</u>

Term: Fall and Year: 2018 to 2022

						Fall		
School	Department	Major	Degree	2018	2019	2020	2021	2022
School of	TEDU	Elementary Education	BS	3.22	3.23	3.22	3.27	3.35
Education (prev incl Health and		Foreign Language Ed - French & Francophile Studies	BS	3.84	3.78	3.74	3.69	3.63
Human		Foreign Language Education and German	BS	3.65	3.77	3.78	3.83	3.39
Performance)		Foreign Language Education and Spanish	AB		3.00			
			BS	3.42	3.51	3.37	3.52	3.42
		Middle Level Education, Mathematics/English	BS			2.98		2.60
		Middle Level Education, Mathematics/Science	BS	3.12	3.25	3.33	3.68	3.54
		Middle Level Education, Mathematics/Social Studies	BS	3.56	3.41	3.03	3.60	3.45
		Middle Level Education, Science/English	BS	3.29	3.28	3.48	2.66	3.08
		Middle Level Education, Science/Social Studies	BS	3.36	3.32	3.59	3.04	3.32
		Middle Level Education, Social Studies/English	BS	3.26	3.08	3.15	3.15	3.28
		Secondary Education and Biology	BS	3.17	3.26	3.39	3.32	3.49
		Secondary Education and Chemistry	AB	3.86				
			BS	3.02	3.04			2.22
		Secondary Education and English	AB		3.11	2.76	3.94	
			BS	3.31	3.37	3.35	3.39	3.38
		Secondary Education and History	AB	2.54	3.49	3.58	3.13	2.93
			BS	2.99	3.08	3.21	3.25	3.22
		Secondary Education and Mathematics	BS	3.10	3.06	3.54	3.30	3.5
		Secondary Education and Physics	BS	3.30	3.15	3.22	3.22	5.5.
		Secondary Education and Political Science	BS	3.23	3.19	3.46	5.22	
		Secondary Education and Sociology	BS	3.09	3.05	3.75	2.89	
		Special Education	AB	3.09	2.87	5.75	2.80	
			BS	3.16	3.21	3.22	3.35	3.40
School of Health	ПЕПР	Exercise Science		5.10	5.21	3.22	5.55	2.7
Sciences	пспр	Exercise Science	AB					3.18
		Dhuaical Education	BS					
		Physical Education	AB					2.18
			BS					3.39
		Public Health	AB					2.9
			BA					3.20
			BS					3.23
School of Humanities and	BGST	General Studies	BGS				2.80	
Social Sciences	BIST	Integrated Studies	BIS					2.83
	COMM	Communication	AB	3.10	2.90	2.78	3.62	3.24
-			BA	2.96	2.97	3.01	3.00	3.02
-	CRSD	Sustainability 21c Solutions (UCER)	UCER			3.56	3.06	2.82
	ENGL	English	AB			3.46	3.33	3.32
			BA	3.19	3.16	3.19	3.22	3.3
		English (Secondary Ed Content)	AB				3.84	3.64
			BA	3.31	3.36	3.33	3.40	3.37
	HIST	History	AB	3.69	2.96	2.65	3.21	3.32
			BA	2.99	3.05	3.10	3.09	3.2
		History (Secondary Ed Content)	AB	3.12	3.11	3.23	3.23	2.72
			BA	2.97	3.09	3.22	3.24	3.22
	PHIL	Philosophy	AB		2.42	3.94	3.95	0.95



Fall Undergraduate Mean Cumulative GPA by Major (cont.)

School: <u>All</u> | Department: <u>All</u> | Level: <u>Undergraduate</u> Term: <u>Fall</u> and Year: <u>2018 to 2022</u>

						Fall		
School	Department	Major	Degree	2018	2019	2020	2021	2022
School of	PHIL	Philosophy	BA	2.88	2.94	3.05	3.14	3.16
Humanities and Social	POLI	Political Science	AB	3.17	2.80	2.76	3.42	3.57
Sciences			BA	3.13	3.10	3.15	3.18	3.12
		Political Science (Secondary Ed Content)	AB	3.16	3.21	3.26		
			BA	3.25	3.19	3.56		
	PSYC	Psychology	AB	3.01	3.52	3.12	2.55	3.95
			BA	2.95	2.99	3.07	3.05	3.03
			BS	3.20	3.14	3.16	3.24	3.27
	RELS	Religious Studies	AB			2.83	3.25	
			BA	3.12	3.18	3.30	3.41	3.31
	SOCY	Anthropology	AB	2.97	3.15	3.32	3.06	3.31
			BS	3.22	3.14	3.23	3.14	3.30
		Cultural Sustainability (UCER)	UCER				3.22	3.20
		Sociology	AB	2.77	2.62	2.59	3.18	3.16
			BS	2.95	2.94	3.02	3.02	3.05
		Sociology (Secondary Ed Content)	AB			3.88	2.79	
			BS	3.09	3.05	3.62	2.92	
	URST	Urban Studies	BA	2.96	3.06	2.91	3.22	3.22
	WGST	Women's and Gender Studies	BA	3.18	3.16	3.13	3.15	3.31
School of	AAST	African American Studies	AB	2.85				
Languages, Cultures,			BA	2.78	2.63	2.95	3.01	2.98
and World	CLAS	Archaeology	AB	3.59	3.29	3.25	3.42	3.38
Affairs			BA	3.08	3.07	3.25	3.23	3.33
		Classics	AB	3.42	3.43	3.44	3.40	3.37
			BA	2.77	2.99	3.12	3.11	3.25
	FREN	French and Francophone Studies	AB	3.44	2.87			
			BA	3.51	3.46	3.43	3.43	3.64
		French and Francophone Studies (Foreign Lang Educ .		3.58	3.78	3.74	3.69	3.63
	GRMN	German	AB	4.00	3.64	3.79	3.64	
			BA	3.42	3.40	3.48	3.42	3.43
		German (Foreign Lang Educ Content)	BA	3.65	3.77	3.78	3.83	3.85
		German Studies	BA				2.89	3.45
		German Studies (Foreign Lang Educ Content)	BA	2.27		2.44	2.64	2.94
	HISP	Spanish	AB	3.27	2.22	3.44	3.64	3.43
			BA	3.27	3.32	3.29	3.40	3.46
		Spanish (Foreign Lang Educ Content)	AB	3.87	3.89	2 27	2.52	2.42
		Internetican Charlies	BA	3.29	3.43	3.37	3.52	3.42
	INTL	International Studies	AB	3.52	3.79	2 27	2.42	2.42
	INA/CT	Jowish Studios	BA	3.32	3.39	3.37	3.43	3.42
	JWST	Jewish Studies	AB	2 20	2 10	2 20	2 20	2.23
		Latin American and Cruitheren Cturt	BA	3.30	3.18	3.29	3.39	3.23
School of	LACS	Latin American and Caribbean Studies	BA	3.26	3.28	3.46	3.21	3.73
School of Professional	BGST	General Studies	BGS	2.69	2.51			
Studies	PRST	Professional Studies	BPS	2.90	3.05			
		Project Management Certificate (UCER)	UCER	2.88	2.52			



Fall Undergraduate Mean Cumulative GPA by Major (cont.) School: <u>All</u> | Department: <u>All</u> | Level: <u>Undergraduate</u>

Term: Fall and Year: 2018 to 2022

						Fall		
School	Department	Major	Degree	2018	2019	2020	2021	2022
School of Profe	PRST	Sustainability 21c Solutions (UCER)	UCER		3.80			
School of	BIOL	Biology	AB	3.23	3.35	3.06	3.24	3.20
Sciences,			BA	2.89	2.99	3.08	3.10	3.17
Mathematics and Engineering			BS	3.12	3.17	3.28	3.16	3.19
and Engineering		Biology (Secondary Ed Content)	BS	3.17	3.26	3.39	3.32	3.49
		Marine Biology	AB	3.90	3.54	3.18	2.04	3.13
			BS	2.95	3.04	3.02	3.02	3.06
	CHEM	Biochemistry	AB				3.86	3.26
			BS	3.38	3.41	3.31	3.10	3.30
		Chemistry	AB		2.18			3.08
			BA	3.11	3.20	3.52	3.60	3.55
			BS	3.24	3.22	3.16	3.13	3.34
		Chemistry (Secondary Ed Content)	BA	3.23	3.04			2.22
	CSCI	Computer Information Systems	AB	3.25			2.87	
			BS	2.94	2.91	3.06	2.98	3.08
		Computer Science	AB				3.29	3.59
			BA	2.99	3.00	3.02	3.09	3.09
			BS	2.98	3.07	3.15	3.16	3.13
		Computing in the Arts	AB	2.62			2.71	2.52
			BA	3.05	3.09	3.13	3.16	3.18
		Software Engineering	BS					3.18
	DATA	Data Science	BS	3.19	3.27	3.30	3.39	3.49
	EGNR	Electrial Engineering	AB				3.72	
			BS				2.27	3.11
		Systems Engineering	AB		1.86			
			BS		2.28	2.90	2.99	3.02
	GEOL	Environmental Geosciences	BS				3.40	3.30
		Geology	AB				2.66	3.43
			BA	2.82	3.09	3.49	2.97	2.96
			BS	2.94	3.20	3.24	3.22	3.18
	MATH	Mathematics	AB		2.08			
			BA	3.03	3.03			
			BS	3.34	3.31	3.41	3.40	3.58
		Mathematics (Secondary Ed Content)	BS	3.10	3.06	3.54	3.30	3.51
		Statistics	BS					3.43
	PHYS	Astronomy	BA	3.02	2.89	3.31	2.89	3.20
		Astrophysics	AB				3.13	
			BS	3.17	3.37	3.47	3.39	3.35
		Meteorology	BA	2.70	2.78	2.94	3.04	2.90
		Physics	BA	3.37	2.97	3.01	3.37	3.40
			BS	2.99	3.27	3.32	3.34	3.27
		Physics (Secondary Ed Content)	BA	3.30	3.15	3.22	3.22	
Undecided	UNDE	Undeclared	UNU	2.81	2.84	2.88	2.78	2.90



Fall Graduate Mean Cumulative GPA by Major School: <u>All</u> | Department: <u>All</u> | Level: <u>Graduate</u>

Term: Fall and Year: 2018 to 2022

						Fall		
School	Department	Major	Degree	2018	2019	2020	2021	2022
School of the	ARTH	Community Planning, Policy, and Design	MA	3.69	3.56	3.70	3.81	3.85
Arts		Historic Preservation	MS	3.92	3.89	3.97	3.95	3.83
	ARTM	Arts and Cultural Management (CER)	CER					3.97
School of	ACLS	Accountancy	MS	3.47	3.38	3.62	3.18	3.61
Business	BADM	Business Administration	MBA	3.47	3.54	3.77	3.70	3.61
School of	CHLI	Child Life	MS	4.00	4.00	3.97		
Education (prev	LALE	Languages	MED	3.93	3.96	3.93	3.92	3.70
incl Health and Human	TEDU	Early Childhood Education	MAT	3.87	3.99	3.96	3.90	3.86
Performance)		Elementary Education	MAT	3.91	3.93	3.87	3.86	3.96
/		English to Speakers of Other Languages, Int Cert (CE	CER					3.33
		Middle Grades Education	MAT	3.89	3.86	3.92		
		Performing Arts	MAT	3.67	3.81	3.90	3.68	3.83
		Science and Math for Teachers	MED	3.96	3.73	3.81		
		Science and Mathematics Education	MED				3.90	3.42
		Special Education	MAT	3.72				
		Teaching, Learning and Advocacy	MED	3.91	3.95	3.93	3.91	3.90
School of	CHLI	Child Life	MS				3.96	3.96
Humanities and	COMM	Communication	MA	3.78	3.52	3.60	3.86	3.67
Social Sciences	ENGL	Creative Writing	MFA	3.91	3.97	3.93	3.98	3.96
		English	MA	3.89	3.92	3.50	3.82	3.88
	HIST	History	MA	3.61	3.87	3.76	3.65	3.65
	MATH	Operations Research (CER)	CER					3.70
	PUBA	Public Administration	MPA	3.81	3.82	3.91	3.86	3.89
		Public Administration (concurrent with Env Studies)	MPA	3.83	3.88	3.91	3.91	3.96
		Public Administration (dual with Env Studies)	MPA	3.85				
		Urban and Regional Planning (CER)	CER					3.92
School of	BIOL	Marine Biology	MS	3.61	3.68	3.68	3.74	3.78
Sciences,	CSCI	Computer and Information Sciences	MS	3.83	3.85	3.83	3.77	3.81
Mathematics		Data Science and Analytics	MS		3.79	3.53	3.75	3.73
and Engineering	EVSS	Environmental and Sustainability Studies	MS	3.84	3.87	3.89	3.91	3.89
		Environmental and Sustainability Studies (concurren	MS	3.83	3.88	3.91	3.91	3.96
	MATH	Mathematical Sciences	MS	3.63	3.72	3.52	3.44	3.27
		Operations Research (CER)	CER					3.63



School	Course Dept	Subject Area	2018	2019	2020	2021	2022	5-Year Change
School of the Arts	ARTH	Art History	35.08	37.53	36.15	34.74	37.94	8.15%
		Historic Preservation & Commun	19.26	19.94	19.68	23.82	23.43	21.62%
		Dept Total	27.27	29.22	29.91	31.05	31.05	13.85%
	ARTM	Arts Management	19.72	20.56	23.26	24.93	20.17	2.27%
		Dept Total	19.72	20.56	23.26	24.93	20.17	2.27%
	ARTS	Studio Art	11.67	12.70	12.92	14.64	12.56	7.63%
		Dept Total	11.67	12.70	12.92	14.64	12.56	7.63%
	MUSC	Music	22.94	23.88	24.34	24.34	23.78	3.66%
		Music - Practicum	7.38	7.10	6.33	7.33	5.50	-25.42%
		Dept Total	20.90	21.37	22.66	22.06	21.63	3.50%
	THTR	Dance	15.87	18.05	18.09	21.96	19.91	25.48%
		Theatre	13.33	14.67	14.99	16.25	17.86	34.01%
		Dept Total	13.94	15.48	15.92	17.90	18.44	32.34%
	School Total		17.67	18.99	19.94	20.95	20.10	13.79%
School of Business	ACLS	Accounting	33.83	33.96	28.03	31.97	32.50	-3.92%
		Business Law	34.10	40.86	31.67	35.89	43.10	26.39%
		Dept Total	33.90	35.34	28.87	32.87	35.29	4.11%
	ECON	Economics	37.23	37.41	44.11	43.24	45.22	21.48%
		Dept Total	37.23	37.41	44.11	43.24	45.22	21.48%
	FINC	Finance	27.91	26.31	30.59	28.65	28.33	1.51%
		Real Estate	28.13	33.83	33.60	32.67	35.83	27.41%
		Dept Total	27.97	27.72	31.15	29.48	30.00	7.27%
	HTMT	Hospitality And Tourism Manage	24.54	24.44	24.61	25.55	22.45	-8.51%
		Dept Total	24.54	24.44	24.61	25.55	22.45	-8.51%
	MGMK	Entrepreneurship	31.85	25.25	25.63	25.86	32.17	1.01%
		International Business	20.00	24.00	24.50	19.00	23.00	15.00%
		Management	28.13	30.05	29.19	33.32	32.75	16.42%
		Marketing	30.85	29.16	30.11	33.88	32.76	6.18%
		Dept Total	29.36	28.75	28.97	32.31	32.50	10.69%
	PRST	Construction Management			17.00	21.00	30.00	
		Healthcare & Med Serv Mgmt			9.00	14.80	14.50	
		Legal Studies			7.50	13.00	14.00	
		Professional Studies			13.50	15.67	19.93	
		Project Management			19.25	16.25	16.50	
		Dept Total			13.17	15.48	18.18	
	SCIM	Decision Sciences	32.73	33.00	37.23	38.67	37.46	14.45%
		Information Management	18.00	17.50	31.63	35.13	37.38	107.64%
		Intermodal Transportation	23.67					
		Supply Chain Management	20.00	21.00	27.33	37.00	27.00	35.00%
		Transportation		20.67	18.67	21.67	24.00	
		Dept Total	30.97	29.65	32.41	35.36	35.52	14.70%
	School Total		30.69	30.49	28.82	30.71	31.45	2.47%
Libraries	LIBR	Library	24.25	25.33	17.75	27.00	27.25	12.37%
		Dept Total	24.25	25.33	17.75	27.00	27.25	12.37%
	School Total		24.25	25.33	17.75	27.00	27.25	12.37%
Interdisciplinary	EDLS	Learning Strategies	20.00	18.29	9.50	20.00		
Undergraduate		Dept Total	20.00	18.29	9.50	20.00		
	ENVT	Environmental Studies - Underg	23.81	30.29	24.80	20.00	16.76	-29.62%
		Dept Total	23.81	30.29	24.80	20.00	16.76	-29.62%
	HONS	Honors	22.35	21.92	16.53	16.87	17.19	-23.08%
		Dept Total	22.35	21.92	16.53	16.87	17.19	-23.08%
	School Total		21.33	20.45	17.98	19.43	18.59	-12.87%
College Total			23.22	23.09	23.87	24.96	24.59	5.93%



School	Course Dept	Subject Area	2018	2019	2020	2021	2022	5-Year Change
Interdisciplinary	NSPS	First Year Experience		13.00	11.00	8.00	9.00	
Undergraduate		First-Year Seminar	20.02	18.79	20.41	23.56	21.42	6.99%
		First-Year Seminar Global					22.00	
		First-Year Seminar US					20.50	
		Dept Total	20.02	18.69	20.21	23.24	21.07	5.23%
	School Total		21.33	20.45	17.98	19.43	18.59	-12.87%
School of Education	BGST	General Studies			15.00			
		Dept Total			15.00			
	HEHP	Athletic Training	14.00					
		Exercise Science	18.63	17.63	20.45	20.61		
		Health	29.53	26.71	25.97	29.94		
		Physical Education	17.54	7.25	7.43	10.00		
		Physical Education-Activity	20.69	18.76	15.26	19.58		
		Public Health	46.00	31.50	30.00	23.33		
		Dept Total	21.98	19.98	20.05	22.41		
	TEDU	Education: Middle Grades	11.33	7.33	6.00	12.00	5.00	-55.88%
		Education:Foundations/Sec/SPED	17.35	17.13	17.34	18.56	16.94	-2.37%
		Elementary/Early Childhood Edu	18.11	17.63	16.88	20.03	20.00	10.46%
		Teacher Education	15.23	11.67	16.57	13.25	12.00	-21.21%
		Dept Total	17.42	16.73	16.91	18.83	17.93	2.90%
	School Total		20.23	18.80	18.82	21.14	17.93	-11.39%
School of Health	HEHP	Exercise Science					21.21	
Sciences		Health					26.82	
		Physical Education					9.40	
		Physical Education-Activity					19.07	
		Public Health					30.00	
		Dept Total					21.72	
	School Total						21.72	
School of Humanities	BGST	General Studies				15.00		
and Social Sciences	2001	Dept Total				15.00		
	BIST	Integrated Studies				20.00	9.00	
	0101	Dept Total					9.00	
	COMM	Applied Communication Mgmt	22.00				5.00	
	CONTRA	Communication	24.10	23.34	28.16	28.22	26.77	11.08%
		Dept Total	24.07	23.34	28.16	28.22	26.77	11.21%
	CRLS	Crime, Law And Society	17.00	14.00	17.00	17.00	24.00	41.18%
	CRLS		17.00	14.00	17.00	17.00	24.00	41.18%
	ENGL	Dept Total	18.41	18.53	19.43	19.39	19.20	41.10%
	ENGL	English	18.41				19.20 19.20	
		Dept Total		18.53	19.43	19.39		4.31%
	HIST	History	29.05	29.21	31.21	30.21	32.22	10.91%
		Dept Total	29.05	29.21	31.21	30.21	32.22	10.91%
	IIAS	Irish & Irish American Studies		27.00		28.00		
		Dept Total		27.00		28.00		
	MEDH	Medical Humanities			34.00	22.00	35.00	
		Dept Total	00.01	00.10	34.00	22.00	35.00	10-11
	PHIL	Philosophy	29.94	33.49	33.88	33.61	34.95	16.71%
		Dept Total	29.94	33.49	33.88	33.61	34.95	16.71%
	POLI	Geography	26.67	30.67	34.50	54.00	50.00	87.50%
		Political Science	26.34	26.29	29.36	29.13	26.76	1.58%
		Dept Total	26.35	26.42	29.59	29.73	27.26	3.42%
	School Total		26.19	26.26	27.67	27.82	27.59	5.33%
College Total			23.22	23.09	23.87	24.96	24.59	5.93%



School	Course Dept	Subject Area	2018	2019	2020	2021	2022	5-Year Change
School of Humanities	PPLW	Politics, Philosophy, and Law	36.00	38.00	24.00	16.00	17.00	-52.78%
and Social Sciences		Dept Total	36.00	38.00	24.00	16.00	17.00	-52.78%
	PSYC	Psychology	30.79	31.07	31.33	33.51	31.54	2.44%
		Dept Total	30.79	31.07	31.33	33.51	31.54	2.44%
	RELS	Religious Studies	26.29	29.94	25.06	34.13	29.88	13.69%
		Dept Total	26.29	29.94	25.06	34.13	29.88	13.69%
	SHSS	SEM/Humanities & Social Sci				14.00	11.00	
		Dept Total				14.00	11.00	
	SOCY	Anthropology	24.98	25.33	26.83	27.18	26.52	6.19%
		Sociology	33.33	29.35	29.28	28.90	28.67	-14.00%
		Dept Total	30.29	28.07	28.40	28.28	27.88	-7.96%
	SOST	Southern Studies	24.00	18.67	36.00	21.33	24.00	0.00%
		Dept Total	24.00	18.67	36.00	21.33	24.00	0.00%
	URST	Urban Studies	20.25	27.00	24.40	27.50	32.08	58.40%
		Dept Total	20.25	27.00	24.40	27.50	32.08	58.40%
	WGST	Women's and Gender Studies	29.93	29.36	24.07	25.23	26.17	-12.55%
		Dept Total	29.93	29.36	24.07	25.23	26.17	-12.55%
	School Total		26.19	26.26	27.67	27.82	27.59	5.33%
School of Languages,	AAST	African American Studies	18.75	20.25	23.86	25.33	24.54	30.86%
Cultures, and World		Dept Total	18.75	20.25	23.86	25.33	24.54	30.86%
Affairs	AFST	African Studies	30.00	26.50	38.00	27.67	27.00	-10.00%
		Dept Total	30.00	26.50	38.00	27.67	27.00	-10.00%
	CLAS	Classics	29.37	30.60	25.68	27.54	26.38	-10.16%
		Greek	9.50	11.33	9.50	14.00	11.00	15.79%
		Latin	15.55	16.56	18.27	19.08	16.83	8.28%
		Dept Total	19.92	22.23	20.36	22.07	20.31	1.97%
	FREN	Fren & Francophone Cultural St				24.00	19.00	
		French	13.69	15.25	22.32	23.12	18.56	35.58%
		French Lit In Translation			15.00			
		Italian	18.14	18.58	18.92	21.17	21.17	16.67%
		Italian Lit In Translation	12.50	18.00	24.50	23.00	21.00	68.00%
		Dept Total	14.54	15.98	21.23	22.55	19.30	32.81%
	GRMN	German	17.17	15.79	20.56	18.53	19.53	13.76%
		German Lit In Translation	21.00	24.00	24.00	10.00	10100	1017 070
		German Studies				37.50	39.33	
		Russian	14.00	12.89	16.67	14.78	13.67	-2.38%
		Russian Lit In Translation	25.00	24.00	25.00	23.00	22.00	-12.00%
		Russian Studies	25.00	29.50	40.00	25.00		
		Dept Total	17.22	16.27	20.33	19.18	18.81	9.20%
	HISP	Hispanic Studies			_0.00	19.00	18.50	0.2070
	11101	Linguistics	16.67	19.67	22.67	22.33	19.00	14.00%
		Portuguese	6.80	8.25	8.00	11.33	19.00	179.41%
		Portuguese Lit In Translation	0.00	18.00	13.00	24.00	18.00	1/3.41/0
		Spanish	17.98	17.36	18.60	18.62	19.30	7.35%
		Spanish Lit In Translation	17.30	18.00	10.00	23.00	19.30	1.5570
		Dept Total	17.64	17.20	18.50	18.61	19.23	9.02%
	IIST	Arabic	12.14	9.00	9.57	13.00	11.00	-9.41%
	1131		12.14	13.09	9.57 14.41	16.60	14.77	-9.41% 19.75%
	School Total	Dept Total	12.33					
College Tartel	School Total			17.57	19.68	20.47	19.90	14.33%
College Total			23.22	23.09	23.87	24.96	24.59	5.93%



School	Course Dept	Subject Area	2018	2019	2020	2021	2022	5-Year Change
School of Languages,	IIST	Arabic Lit In Translation	6.00					
Cultures, and World		Arabic Studies	21.00	10.67	20.00	30.00		
Affairs		Asian Studies	17.00	19.00	20.00	20.00		
		Chinese	8.91	3.00 10.67 20.00 30.00 30.00 3.00 19.00 20.00 20.00 20.00 3.91 13.71 12.22 14.22 10.56 11 17.00 18.00 23.00 23.00 23.00 3.00 18.00 23.00 23.00 23.00 3.00 18.00 23.00 11.00 3.00 15.00 19.00 11.00 3.16 30.45 29.80 29.21 28.13 3.00 35.00 35.00 31.00 31.00 3.00 30.67 30.27 29.60 28.31 3.00 27.20 29.20 36.56 32.90 3.00 22.86 29.75 31.00 24.20 3.00 22.86 29.75 31.00 24.20 3.00 22.86 29.75 31.00 24.20 3.00 22.86 29.75 31.00 24.20 3.00 22.86 29.75 31.00 24.20 3.00 13.75 -23.50 29.47 19.90 3.00 13.75 -23.50 29.97 29.55 3.00 13.75 -23.50 29.97 29.55 3.00 21.00 21.00 21.54 20.19 3.00 21.00 21.54 20.19 -23.00 3.00 22.84 24.34 20.02 21.18 3.00 22.58 24.49 20.49 21.57 3.00 $22.$	18.48%			
		Chinese Lit In Translation		17.00				
		Chinese Studies	25.00		18.00		23.00	-8.00%
		Hindi	2.00					
		Japanese	14.86	14.14	17.58	18.36	18.45	24.21%
		Japanese Lit In Translation	17.00	16.00	15.00		19.00	11.76%
		Dept Total	12.33	13.09	14.41	16.60	14.77	19.75%
	INTL	International Studies	28.16	30.45	29.80	29.21	28.13	-0.09%
		International Studies - Europe	30.00	33.00	35.00	35.00	31.00	3.33%
		Dept Total	28.30	30.67	30.27	29.60	28.31	0.06%
-	JWST	Hebrew	11.50	14.50	14.00	10.00	18.00	56.52%
		Jewish Studies	60.00	27.20	29.20	36.56	32.90	-45.17%
		Dept Total	38.44	23.57		29.32	28.54	-25.77%
	LACS	Latin American & Caribbean Stu	23.00	22.86	29.75	31.00	24.20	5.22%
		Dept Total	23.00	22.86	29.75	31.00	24.20	5.22%
	School Total		17.41	17.57	19.68	20.47	19.90	14.33%
School of Professional	BGST	General Studies	7.00	11.67				
Studies		Dept Total	7.00					
_	PRST	Healthcare & Med Serv Mgmt	4.50					
		Legal Studies						
		Professional Studies	7.00					
		Project Management	11.00					
		Dept Total	7.64					
-	School Total		7.58					
School of Sciences,	BIOL	Biology	28.66		26.07	29.97	29.55	3.10%
Mathematics, and	5.02	Dept Total	28.66					3.10%
Engineering	CHEM	Chemistry	20.80					-2.93%
		Dept Total	20.80					-2.93%
-	CSCI	Computer Science	22.28					-4.94%
	0001	Computing in the Arts	21.00					33.33%
		Dept Total	22.19					-2.80%
	DATA	Data Science	14.67					56.82%
	Dittit	Dept Total	14.67					56.82%
-	EGNR	Engineering	,	20.07				0010270
	LONIX	Dept Total			19.00	28.50	9.67	
	GEOL	Geology	26.74	25.46	26.85	25.54	28.28	5.74%
	5101	Dept Total	26.74	25.46	26.85 26.85	25.54	28.28	5.74%
	MATH	Math	32.06	32.50	33.10	33.77	34.05	6.22%
	111/71/11	Dept Total	32.00	32.50	33.10	33.77	34.05	6.22%
-	PHYS		28.06	27.80	23.85	28.52	27.37	-2.45%
	гпіз	Astronomy	28.06	27.80	23.85	28.52	18.67	-2.45%
		Physics Dopt Total	22.32					
	School Tatal	Dept Total		23.03	21.44	23.32	22.31	-8.35%
	School Total		26.70	26.14	26.19	27.41	26.98	1.04%



Level(s): Graduate and Term: Fall

School	Course Dept	Subject Area	2018	2019	2020	2021	2022	5-Year Change
School of the Arts	ARTH	Art History	12.00	12.00	12.00	4.00	6.67 6.67 5.00 5.00 15.50 52.00 13.00 13.00 13.00 13.00 13.00 10.00 10.00 22.80 22.80 13.00 22.80 13.00 22.80 13.00 20.0	
		Community Plan, Plcy, & Design	5.14	6.00	7.14	5.11		
		Dept Total	6.00	6.60	7.75	4.91		
	ARTM	Arts and Cultural Management		6.50	7.50	6.67	6.67	
		Dept Total		6.50	7.50	6.67	6.67	
	MUSC	Music Education	4.33	1.00	1.00	1.00		
		Dept Total	4.33	1.00	1.00	1.00		
	THTR	Theatre - Graduate	6.00	3.50	6.00	8.00	5.00	-16.67%
		Dept Total	6.00	3.50	6.00	8.00	5.00	-16.67%
	School Total		5.44	5.40	5.52	5.08	6.00	10.20%
School of Business	ACLS	Accounting	23.00	22.00	15.00	18.75	15.50	-32.61%
		Master Business Administration	42.00	48.00	50.00	54.00	52.00	23.81%
		Dept Total	26.80	27.20	22.00	25.80	22.80	-14.93%
	BADM	Master Business Administration		21.00	21.00	17.00	13.00	
		Dept Total		21.00	21.00	17.00	13.00	
	FINC	Master Business Administration	42.00	33.50	39.50	32.50	30.00	-28.57%
		Dept Total	42.00	33.50	39.50	32.50	30.00	-28.57%
	HTMT	Master Business Administration		16.00		6.00	10.00	
		Dept Total		16.00		6.00	10.00	
	MGMK	Master Business Administration	42.00	47.50	50.00	54.00	50.50	20.24%
		Dept Total	42.00	47.50	50.00	54.00	50.50	20.24%
	SCIM	Information Management				20.00	21.00	
		Master Business Administration	42.00					
		Dept Total	42.00			20.00	21.00	-50.00%
	School Total		33.56	31.14	31.00	28.75	26.58	-20.78%
Interdisciplinary	EVSS	Environmental Studies - Gradua	9.36	10.11	10.95	13.97	12.43	32.80%
Graduate		Dept Total	9.36	10.11	10.95	13.97	12.43	32.80%
	SMFT	Sci/Math For Teachers	2.50	3.00	3.50	3.00	5.00	100.00%
		Dept Total	2.50	3.00	3.50	3.00	5.00	100.00%
	School Total		7.53	9.11	9.76	12.30	10.90	44.64%
School of Education	CHLI	Child Life	10.00					
		Dept Total	10.00					
	EDPD	Education - Professional Devel	19.45	17.68	17.46	14.63	18.37	-5.57%
		Dept Total	19.45	17.68	17.46	14.63		-5.57%
	TEDU	Education: Middle Grades	1.00	1.00	1.00			
		Education:Foundations/Sec/SPED	8.27	8.00	10.29	9.00	7.50	-9.27%
		Education: Teaching/Learn/Advoc	11.67	9.67	7.50	12.50		-10.00%
		Elementary/Early Childhood Edu	6.95	8.08	7.89	15.44		75.29%
		Teacher Education	8.00	6.00	10.00	20.11		
		Dept Total	7.92	7.87	8.70	12.42	10.49	32.47%
	School Total		13.89	13.25	14.21	13.85		9.17%
College Total	School Iotal		12.95	12.37	12.82	13.47	13.64	5.37%



Level(s): Graduate and Term: Fall

School	Course Dept	Subject Area	2018	2019	2020	2021	2022	5-Year Change
School of Humanities	CHLI	Child Life	10.50	9.50	10.00	10.50	9.50	-9.52%
and Social Sciences		Dept Total	10.50	9.50	10.00	10.50	9.50	-9.52%
	COMM	Communication	11.00	6.75	9.50	14.25	9.50	-13.64%
		Dept Total	11.00	6.75	9.50	14.25	9.50	-13.64%
	ENGL	English	8.86	10.33	9.40	11.00	10.40	17.42%
		Dept Total	8.86	10.33	9.40	11.00	10.40	17.42%
	HIST	History	9.33	9.33	14.50	10.75	13.33	42.86%
		Dept Total	9.33	9.33	14.50	10.75	13.33	42.86%
	PSYC	Child Life	11.00					
		Dept Total	11.00					
	PUBA	Public Administration	14.47	10.50	9.62	12.13	11.78	-18.61%
		Dept Total	14.47	10.50	9.62	12.13	11.78	-18.61%
	School Total		11.28	9.56	9.97	11.64	10.85	-3.82%
School of Languages, Cultures, and World	HISP	Spanish	6.00		6.00	10.00	3.00	-50.00%
Affairs		Dept Total	6.00		6.00	10.00	3.00	-50.00%
	LANG	Languages	5.00	3.00		18.00	11.00	120.00%
		Dept Total	5.00	3.00		18.00	11.00	120.00%
	School Total		5.50	3.00	6.00	15.33	8.33	51.52%
School of Sciences, Mathematics, and	BIOL	Biology	11.47	10.63	10.22	11.58	11.16	-2.75%
Engineering		Dept Total	11.47	10.63	10.22	11.58	11.16	-2.75%
	CSCI	Computer And Information Scien	14.33	9.50	8.00	13.50	11.50	-19.77%
		Data Science		6.00	3.00	5.00	8.00	
		Dept Total	14.33	8.33	6.00	10.67	10.33	-27.91%
	MATH	Math	11.69	11.08	11.60	10.40	8.25	-29.44%
		Dept Total	11.69	11.08	11.60	10.40	8.25	-29.44%
	School Total		12.00	10.44	9.47	11.09	10.30	-14.14%
College Total			12.95	12.37	12.82	13.47	13.64	5.37%



School	Course Dept	Subject Area	2017	2018	2019	2020	2021	5-Year Change
School of the Arts	ARTH	Art History	730	689	715	744	748	2.5%
School of the Arts		Historic Preservation & Commun	371	375	356	256	266	-28.3%
		Dept Total	1,101	1,064	1,071	1,000	1,014	-7.9%
	ARTM	Arts Management	560	643	588	501	538	-3.9%
		Dept Total	560	643	588	501	538	-3.9%
	ARTS	Studio Art	575	553	568	492	575	0.0%
		Dept Total	575	553	568	492	575	0.0%
	MUSC	Music	1,174	1,259	1,385	1,429	1,445	23.1%
		Music - Practicum	115	136	131	115	134	16.5%
		Dept Total	1,289	1,395	1,516	1,544	1,579	22.5%
	THTR	Dance	428	368	364	420	506	18.2%
		Theatre	1,016	997	954	809	925	-9.0%
		Dept Total	1,444	1,365	1,318	1,229	1,431	-0.9%
	School Total		4,969	5,020	5,061	4,766	5,137	3.4%
School of Business	ACLS	Accounting	1,021	988	952	843	962	-5.8%
		Business Law	292	341	286	285	323	10.6%
		Dept Total	1,313	1,329	1,238	1,128	1,285	-2.1%
	ECON	Economics	934	826	833	800	745	-20.2%
		Dept Total	934	826	833	800	745	-20.2%
	FINC	Finance	702	647	690	679	664	-5.4%
		Real Estate	233	227	204	170	198	-15.0%
		Dept Total	935	874	894	849	862	-7.8%
	HTMT	Hospitality And Tourism Manage	497	465	445	412	402	-19.1%
		Dept Total	497	465	445	412	402	-19.1%
	MGMK	Entrepreneurship	233	211	202	208	182	-21.9%
		International Business	73	65	52	51	21	-71.2%
		Management	604	652	636	615	638	5.6%
		Marketing	825	841	733	815	856	3.8%
		Dept Total	1,735	1,769	1,623	1,689	1,697	-2.2%
	PRST	Construction Management	0	0	0	17	21	
		Healthcare & Med Serv Mgmt	0	0	0	45	74	
		Legal Studies	0	0	0	15	39	
		Professional Studies	0	0	0	162	188	
		Dept Total	0	0	0	316	387	
	School Total		6,432	6,231	5,954	6,073	6,272	-2.5%



School	Course Dept	Subject Area	2017	2018	2019	2020	2021	5-Year Change
School of Business	PRST	Project Management	0	0	0	77	65	
		Dept Total	0	0	0	316	387	
	SCIM	Decision Sciences	912	852	759	485	464	-49.1%
		Information Management	26	18	35	253	281	980.8%
		Intermodal Transportation	63	74	0	0	0	-100.0%
		Supply Chain Management	17	24	65	84	81	376.5%
		Transportation	0	0	62	57	68	
		Dept Total	1,018	968	921	879	894	-12.2%
	School Total		6,432	6,231	5,954	6,073	6,272	-2.5%
Libraries	LIBR	Library	101	97	76	71	108	6.9%
		Dept Total	101	97	76	71	108	6.9%
	School Total		101	97	76	71	108	6.9%
Interdisciplinary	ARCH	Archaeology	1	0	0	0	1	0.0%
Undergraduate		Dept Total	1	0	0	0	1	0.0%
	EDLS	Learning Strategies	124	140	128	38	80	-35.5%
		Dept Total	124	140	128	38	80	-35.5%
	ENVT	Environmental Studies - Underg	121	134	107	124	111	-8.3%
		Dept Total	121	134	107	124	111	-8.3%
	HONS	Honors	1,121	1,295	1,148	1,199	1,277	13.9%
		Dept Total	1,121	1,295	1,148	1,199	1,277	13.9%
	NSPS	First Year Experience	0	0	13	11	8	
		First-Year Seminar	875	941	996	939	1,131	29.3%
		Dept Total	875	941	1,009	950	1,139	30.2%
	School Total		2,242	2,510	2,392	2,311	2,608	16.3%
School of Education	BGST	General Studies	0	0	0	30	0	
		Dept Total	0	0	0	30	0	
	HEHP	Athletic Training	123	42	0	0	0	-100.0%
		Exercise Science	686	667	716	642	699	1.9%
		Health	916	957	920	971	946	3.3%
		Physical Education	255	228	58	52	60	-76.5%
		Physical Education-Activity	939	869	844	519	705	-24.9%
		Public Health	0	26	65	61	71	
		Dept Total	2,919	2,789	2,603	2,245	2,481	-15.0%
	TEDU	Education: Middle Grades	18	17	11	6	12	-33.3%
		Education:Foundations/Sec/SPED	632	570	541	536	479	-24.2%
		Dept Total	1,338	1,392	1,268	1,173	1,170	-12.6%
	School Total		4,257	4,181	3,871	3,448	3,651	-14.2%



School	Course Dept	Subject Area	2017	2018	2019	2020	2021	5-Year Change
School of Education	TEDU	Elementary/Early Childhood Edu	628	706	646	573	626	-0.3%
		Teacher Education	60	99	70	58	53	-11.7%
		Dept Total	1,338	1,392	1,268	1,173	1,170	-12.6%
	School Total		4,257	4,181	3,871	3,448	3,651	-14.2%
School of Humanities	BGST	General Studies	0	0	0	0	30	
and Social Sciences		Dept Total	0	0	0	0	30	
	COMM	Applied Communication Mgmt	33	22	0	0	0	-100.0%
		Communication	1,649	1,695	1,645	1,600	1,654	0.3%
		Dept Total	1,682	1,717	1,645	1,600	1,654	-1.7%
	CRLS	Crime, Law And Society	43	41	35	34	34	-20.9%
		Dept Total	43	41	35	34	34	-20.9%
	ENGL	English	1,674	1,667	1,582	1,484	1,666	-0.5%
		Dept Total	1,674	1,667	1,582	1,484	1,666	-0.5%
	HIST	History	2,553	2,637	2,516	2,359	2,573	0.8%
		Dept Total	2,553	2,637	2,516	2,359	2,573	0.8%
	IIAS	Irish & Irish American Studies	17	0	27	0	28	64.7%
		Dept Total	17	0	27	0	28	64.7%
	MEDH	Medical Humanities	0	0	0	34	44	
		Dept Total	0	0	0	34	44	
	PBHL	Public Health	51	0	0	0	0	-100.0%
		Dept Total	51	0	0	0	0	-100.0%
	PHIL	Philosophy	608	540	654	559	607	-0.2%
		Dept Total	608	540	654	559	607	-0.2%
	POLI	Geography	39	40	46	69	54	38.5%
		Political Science	1,120	1,318	1,308	1,311	1,177	5.1%
		Dept Total	1,159	1,358	1,354	1,380	1,231	6.2%
	PPLW	Politics, Philosophy, and Law	21	18	19	12	16	-23.8%
		Dept Total	21	18	19	12	16	-23.8%
	PSYC	Psychology	2,086	1,785	1,799	1,867	1,896	-9.1%
		Dept Total	2,086	1,785	1,799	1,867	1,896	-9.1%
	RELS	Religious Studies	424	460	464	455	550	29.7%
		Dept Total	424	460	464	455	550	29.7%
	SHSS	SEM/Humanities & Social Sci	0	0	0	0	14	
		Dept Total	0	0	0	0	14	
	SOCY	Anthropology	640	550	504	621	605	-5.5%
		Sociology	1,028	1,258	1,223	1,218	1,133	10.2%
		Dept Total	1,668	1,808	1,727	1,839	1,738	4.2%
	SOST	Southern Studies	18	24	28	36	32	77.8%
		Dept Total	18	24	28	36	32	77.8%
	URST	Urban Studies	99	85	135	123	110	11.1%
		Dept Total	99	85	135	123	110	11.1%
	School Total		12,529	12,568	12,398	12,113	12,577	0.4%



School	Course Dept	Subject Area	2017	2018	2019	2020	2021	5-Year Change
School of Humanities	WGST	Women's and Gender Studies	426	428	413	331	354	-16.9%
and Social Sciences		Dept Total	426	428	413	331	354	-16.9%
	School Total		12,529	12,568	12,398	12,113	12,577	0.4%
School of Languages,	AAST	African American Studies	196	253	164	168	158	-19.4%
Cultures, and World		Dept Total	196	253	164	168	158	-19.4%
Affairs	AFST	African Studies	46	60	53	57	83	80.4%
		Dept Total	46	60	53	57	83	80.4%
	CLAS	Classics	286	280	308	321	360	25.9%
		Greek	47	38	34	38	56	19.1%
		Latin	151	172	150	201	248	64.2%
		Dept Total	484	490	492	560	664	37.2%
	FREN	Fren & Francophone Cultural St	0	0	0	0	24	
		French	766	755	733	564	603	-21.3%
		French Lit In Translation	0	0	0	15	0	
		Italian	257	254	223	227	254	-1.2%
		Italian Lit In Translation	29	25	36	49	23	-20.7%
		Dept Total	1,052	1,034	992	855	904	-14.1%
	GRMN	German	412	414	380	330	355	-13.8%
		German Lit In Translation	29	21	24	24	0	-100.0%
		German Studies	0	0	0	0	75	
		Russian	114	115	116	100	133	16.7%
		Russian Lit In Translation	22	25	24	25	23	4.5%
		Russian Studies	10	50	59	20	50	400.0%
		Dept Total	587	625	603	499	636	8.3%
	HISP	Hispanic Studies	0	1	0	1	19	
		Linguistics	49	50	60	68	69	40.8%
		Portuguese	29	34	33	16	34	17.2%
		Portuguese Lit In Translation	16	0	18	13	24	50.0%
		Spanish	2,840	3,021	2,885	2,615	2,573	-9.4%
		Dept Total	2,940	3,106	3,014	2,713	2,742	-6.7%
	School Total		6,512	6,703	6,380	5 <i>,</i> 973	6,460	-0.8%
College Total			51,423	51,654	49,877	48,319	51,551	0.2%



Level(s): Graduate and Term: Fall

School			2017	2018	2019	2020	2021	5-Year Change
School of the Arts	ARTH	Art History	3.0	6.0	6.0	6.0	4.0	33.3%
		Community Plan, Plcy, & Design	6.0	18.0	27.0	25.0	25.0	316.7%
		Historic Preservation	0.0	0.0	0.0	0.0	1.0	
		Dept Total	9.0	24.0	33.0	31.0	30.0	233.3%
	ARTM	Arts and Cultural Management	0.0	0.0	13.0	15.0	20.0	
		Dept Total	0.0	0.0	13.0	15.0	20.0	
	MUSC	Music Education	4.0	15.0	6.0	6.0	2.0	-50.0%
		Dept Total	4.0	15.0	6.0	6.0	2.0	-50.0%
	THTR	Theatre - Graduate	12.0	12.0	7.0	10.0	12.0	0.0%
		Dept Total	12.0	12.0	7.0	10.0	12.0	0.0%
	School Total		25.0	51.0	59.0	62.0	64.0	156.0%
School of Business	ACLS	Accounting	88.0	92.0	88.0	60.0	75.0	-14.8%
		Master Business Administration	41.0	42.0	48.0	50.0	54.0	31.7%
		Dept Total	129.0	134.0	136.0	110.0	129.0	0.0%
	BADM	Master Business Administration	0.0	0.0	21.0	21.0	17.0	
		Dept Total	0.0	0.0	21.0	21.0	17.0	
	FINC	Master Business Administration	41.0	42.0	67.0	79.0	65.0	58.5%
		Dept Total	41.0	42.0	67.0	79.0	65.0	58.5%
	HTMT	Master Business Administration	0.0	0.0	8.0	0.0	6.0	
		Dept Total	0.0	0.0	8.0	0.0	6.0	
	MGMK	Master Business Administration	82.0	84.0	95.0	100.0	108.0	31.7%
		Dept Total	82.0	84.0	95.0	100.0	108.0	31.7%
	SCIM	Information Management	0.0	0.0	0.0	0.0	20.0	
		Master Business Administration	41.0	42.0	0.0	0.0	0.0	-100.0%
		Dept Total	41.0	42.0	0.0	0.0	20.0	-51.2%
	School Total		293.0	302.0	327.0	310.0	345.0	17.7%
Interdisciplinary	EVSS	Environmental Studies - Gradua	126.0	123.0	150.0	141.0	175.0	38.9%
Graduate		Dept Total	126.0	123.0	150.0	141.0	175.0	38.9%
	SMFT	Sci/Math For Teachers	20.0	10.0	6.0	8.0	6.0	-70.0%
		Dept Total	20.0	10.0	6.0	8.0	6.0	-70.0%
	School Total		146.0	133.0	156.0	149.0	181.0	24.0%
School of Education	CHLI	Child Life	11.0	10.0	0.0	0.0	0.0	-100.0%
		Dept Total	11.0	10.0	0.0	0.0	0.0	-100.0%
	EDPD	Education - Professional Devel	473.0	428.0	495.0	681.0	512.0	8.2%
		Dept Total	473.0	428.0	495.0	681.0	512.0	8.2%
	TEDU	Education: Middle Grades	4.0	2.0	2.0	2.0	0.0	-100.0%
		Education:Foundations/Sec/SPED	106.0	64.0	44.0	108.0	75.0	-29.2%
		Education:Teaching/Learn/Advoc	44.0	39.0	29.0	15.0	25.0	-43.2%
		Elementary/Early Childhood Edu	68.0	53.0	106.0	72.0	145.0	113.2%
		Dept Total	222.0	166.0	187.0	202.0	245.0	10.4%
	School Total		706.0	604.0	682.0	883.0	757.0	7.2%



Level(s): Graduate and Term: Fall

School	Course Dept	Subject Area	2017	2018	2019	2020	2021	5-Year Change
School of Education	TEDU	Teacher Education	0	8	6	5	0	
		Dept Total	222	166	187	202	245	10.4%
	School Total		706	604	682	883	757	7.2%
School of Humanities	CHLI	Child Life	44	42	57	60	63	43.2%
and Social Sciences		Dept Total	44	42	57	60	63	43.2%
	COMM	Communication	28	36	31	43	58	107.1%
		Dept Total	28	36	31	43	58	107.1%
	ENGL	English	88	70	74	56	72	-18.2%
		Dept Total	88	70	74	56	72	-18.2%
	HIST	History	21	32	33	59	67	219.0%
		Dept Total	21	32	33	59	67	219.0%
	PSYC	Child Life	11	11	0	0	0	-100.0%
		Dept Total	11	11	0	0	0	-100.0%
	PUBA	Public Administration	113	126	86	128	99	-12.4%
		Dept Total	113	126	86	128	99	-12.4%
	School Total		305	317	281	346	359	17.7%
School of Languages,	HISP	Spanish	8	6	0	3	10	25.0%
Cultures, and World		Dept Total	8	6	0	3	10	25.0%
Affairs	LANG	Languages	3	8	4	2	42	1300.0%
		Dept Total	3	8	4	2	42	1300.0%
	School Total		11	14	4	5	52	372.7%
School of Sciences,	BIOL	Biology	132	129	142	112	132	0.0%
Mathematics, and		Dept Total	132	129	142	112	132	0.0%
Engineering	CSCI	Computer And Information Scien	29	47	23	28	29	0.0%
		Data Science	0	0	6	10	5	
		Dept Total	29	47	29	38	34	17.2%
	MATH	Math	58	78	74	59	57	-1.7%
		Dept Total	58	78	74	59	57	-1.7%
	School Total		219	254	245	209	223	1.8%
College Total			1,705	1,675	1,754	1,964	1,981	16.2%



Fall Sections Offered by School/Department/Subject School: <u>All</u> | Department: <u>All</u> | Subject: <u>All</u>

				Semeste	r/Expand D	rill for Level	ا اد / Crs Lvl		
			20	20	20	21	20	22	
School	Course Dept	Subject Area	UG Lower Div	UG Upper Div	UG Lower Div	UG Upper Div	UG Lower Div	UG Upper Div	
School of the Arts	ARTH	Art History	15.5	5.0	17.0	4.5	12.5	3.0	
		Historic Preservation & Commun	8.5	4.0	9.5	1.5	13.0	1.0	
		Dept Total	24.0	9.0	26.5	6.0	25.5	4.0	
	ARTM	Arts Management	9.0	12.5	9.0	12.5	9.0	14.5	
		Dept Total	9.0	12.5	9.0	12.5	9.0	14.5	
	ARTS	Studio Art	20.0	18.0	21.0	18.0	20.0	19.0	
		Dept Total	20.0	18.0	21.0	18.0	20.0	19.0	
	MUSC	Music	37.0	21.0	39.5	18.5	45.0	15.0	
		Music - Practicum	6.0	0.0	8.0	1.0	8.0	0.0	
		Dept Total	43.0	21.0	47.5	19.5	53.0	15.0	
	THTR	Dance	15.0	8.0	18.0	5.0	17.0	6.0	
		Theatre	35.0	18.5	39.0	17.5	41.0	17.0	
		Dept Total	50.0	26.5	57.0	22.5	58.0	23.0	
	School Total		146.0	87.0	161.0	78.5	165.5	75.5	
School of Business	ACLS	Accounting	20.0	10.0	22.0	8.0	20.0	8.0	
		Business Law	7.0	2.0	7.0	2.0	8.0	2.0	
		Dept Total	27.0	12.0	29.0	10.0	28.0	10.0	
	ECON	Economics	11.0	7.0	10.0	7.0	11.0	7.0	
		Dept Total	11.0	7.0	10.0	7.0	11.0	7.0	
	FINC	Finance	2.0	20.0	3.0	20.0	3.0	18.0	
		Real Estate		5.0		6.0		6.0	
		Dept Total	2.0	25.0	3.0	26.0	3.0	24.0	
	HTMT	Hospitality And Tourism Manage	6.0	10.5	5.0	10.5	7.0	8.5	
		Dept Total	6.0	10.5	5.0	10.5	7.0	8.5	
	MGMK	Entrepreneurship	2.0	6.0	2.0	5.0	2.0	4.0	
		International Business		2.0		1.0		1.0	
		Management	1.0	20.0	1.0	18.0	3.0	17.0	
		Marketing		27.0		25.0		25.0	
		Dept Total	3.0	55.0	3.0	49.0	5.0	47.0	
	PRST	Construction Management		1.0		1.0		1.0	
		Healthcare & Med Serv Mgmt		5.0		5.0		6.0	
		Legal Studies		2.0		3.0		1.0	
		Professional Studies		12.0		12.0		14.0	
		Project Management		4.0		4.0		6.0	
		Dept Total		24.0		25.0		28.0	
	SCIM	Decision Sciences	7.0	6.0	7.0	5.0	7.0	6.0	
		Information Management	6.0	2.0	7.0	1.0	7.0	1.0	
		Supply Chain Management	1.0	2.0	1.0	1.0	1.0	1.0	
		Transportation		3.0		3.0		2.0	
		Dept Total	14.0	13.0	15.0	10.0	15.0	10.0	
	School Total		63.0	146.5	65.0	137.5	69.0	134.5	
Libraries	LIBR	Library	4.0		4.0		4.0		
		Dept Total	4.0		4.0		4.0		
	School Total	· ·	4.0		4.0		4.0		
Interdisciplinary	ARCH	Archaeology				0.0			
Undergraduate		Dept Total				0.0			
	School Total		121.0	7.0	125.0	8.5	114.0	6.8	



			I	Semeste	r/Expand D	rill for Level	/ Crs Lvl		
			20	20	20	21	2022		
School	Course Dept	Subject Area	UG Lower Div	UG Upper Div	UG Lower Div	UG Upper Div	UG Lower Div	UG Upper Div	
Interdisciplinary	EDLS	Learning Strategies	4.0		4.0				
Undergraduate		Dept Total	4.0		4.0				
	ENVT	Environmental Studies - Underg	3.0	2.0	3.0	2.5	3.0	1	
		Dept Total	3.0	2.0	3.0	2.5	3.0	1	
	HONS	Honors	67.0	5.0	69.0	6.0	67.0	5	
		Dept Total	67.0	5.0	69.0	6.0	67.0	5	
	NSPS	First Year Experience	1.0		1.0		1.0		
		First-Year Seminar	46.0		48.0		38.0		
		First-Year Seminar Global					1.0		
		First-Year Seminar US					4.0		
		Dept Total	47.0		49.0		44.0		
	School Total		121.0	7.0	125.0	8.5	114.0	6	
School of Education		General Studies	1.0	1.0					
		Dept Total	1.0	1.0					
	НЕНР	Exercise Science	11.0	20.0	11.0	22.0			
		Health	23.0	14.0	19.0	12.0			
		Physical Education	2.0	5.0	2.0	4.0			
		Physical Education-Activity	34.0		36.0				
		Public Health	0.110	2.0	00.0	3.0			
		Dept Total	70.0	41.0	68.0	41.0			
	TEDU	Education: Middle Grades	, 0.0	1.0	00.0	1.0		1	
	1200	Education:Foundations/Sec/SPED	13.0	17.5	5.0	20.0	14.0	21	
		Elementary/Early Childhood Edu	10.0	33.0	5.0	30.0	1.0	31	
		Teacher Education	2.0	1.5	2.0	2.0	2.0	1	
		Dept Total	15.0	53.0	7.0	53.0	16.0	54	
	School Total	Dept lotal	86.0	95.0	75.0	94.0	16.0	54	
School of Health	HEHP	Exercise Science		00.0		00	11.0	17	
Sciences		Health					18.0	16	
		Physical Education					3.0	2	
		Physical Education-Activity					46.0	_	
		Public Health					-10.0	3	
		Dept Total					78.0	38	
	School Total	Dept lotal					78.0	38	
School of	BGST	General Studies			1.0	1.0	70.0	50	
Humanities and	2001	Dept Total			1.0	1.0			
Social Sciences	BIST	Integrated Studies			1.0	1.0	2.0	1	
	0101	Dept Total					2.0	1	
	COMM	Communication	29.0	27.5	29.0	29.5	32.0	33	
	COMIN	Dept Total	29.0	27.5	29.0	29.5	32.0	33	
	CRLS	Crime, Law And Society	25.0	2.0	25.0	2.0	52.0	1	
	CRES	Dept Total		2.0		2.0		1	
	ENGL	English	60.0	16.0	69.5	16.0	72.0	13	
	LINUL		60.0	16.0	69.5 69.5	16.0	72.0	13	
	HIST	Dept Total	56.0	19.5	62.0	22.8	72.0	21	
	11101	History							
		Dept Total	56.0	19.5	62.0	22.8	71.0	21	
	IIAS	Irish & Irish American Studies				1.0			
	Colored T and	Dept Total	204 5	120.0	216.0	1.0	220.0	100	
	School Total		304.5	130.0	316.0	132.7	338.8	136	



Semester / Expand Drill for Level / Crs Lvl

Fall Sections Offered by School/Department/Subject (cont.) School: <u>All</u> | Department: <u>All</u> | Subject: <u>All</u>

					.,	rill for Level			
			20	20	20	21	2022		
School	Course Dept	Subject Area	UG Lower Div	UG Upper Div	UG Lower Div	UG Upper Div	UG Lower Div	UG Upper Div	
School of	MEDH	Medical Humanities	1.0		1.0	1.0	2.0	0.0	
Humanities and		Dept Total	1.0		1.0	1.0	2.0	0.0	
Social Sciences	PHIL	Philosophy	14.0	2.5	16.0	2.0	17.0	2.0	
		Dept Total	14.0	2.5	16.0	2.0	17.0	2.0	
	POLI	Geography	2.0		1.0		1.0		
		Political Science	27.5	16.5	24.0	16.0	29.0	17.0	
		Dept Total	29.5	16.5	25.0	16.0	30.0	17.0	
	PPLW	Politics, Philosophy, and Law		0.5		1.0		1.0	
		Dept Total		0.5		1.0		1.0	
	PSYC	Psychology	39.0	19.5	40.0	15.5	39.0	22.0	
		Dept Total	39.0	19.5	40.0	15.5	39.0	22.0	
	RELS	Religious Studies	16.0	2.0	14.0	2.0	15.3	2.0	
		Dept Total	16.0	2.0	14.0	2.0	15.3	2.0	
	SHSS	SEM/Humanities & Social Sci	10.0	2.0	1.0	2.0	1.0	2.0	
		Dept Total			1.0		1.0		
	SOCY	Anthropology	17.0	6.0	17.0	5.0	16.0	5.0	
	0001	Sociology	30.0	11.5	28.0	11.0	27.0	9.0	
		Dept Total	47.0	17.5	45.0	16.0	43.0	14.0	
	SOST	Southern Studies	1.0	17.5	1.5	10.0	1.0	14.0	
	3031	Dept Total	1.0		1.5		1.0		
	URST		2.0	3.0	2.0	2.0	2.0	2.3	
-	UKSI	Urban Studies	2.0	3.0	2.0	2.0	2.0	2.3	
	WCCT	Dept Total							
	WGST	Women's and Gender Studies	10.0	3.5	9.0	4.8	11.5	6.0 6.0	
		Dept Total	10.0	3.5	9.0	4.8	11.5		
	School Total		304.5	130.0	316.0	132.7	338.8	136.7	
School of	AAST	African American Studies	4.0	3.0	4.0	2.0	7.0	2.3	
Languages,		Dept Total	4.0	3.0	4.0	2.0	7.0	2.3	
Cultures, and World Affairs	AFST	African Studies	1.5		3.0		2.0		
Anans		Dept Total	1.5		3.0		2.0		
	CLAS	Classics	11.0	1.5	11.0	2.0	11.0	2.0	
		Greek	3.0	1.0	3.0	1.0	3.0	1.0	
		Latin	10.0	1.0	12.0	1.0	10.0	2.0	
		Dept Total	24.0	3.5	26.0	4.0	24.0	5.0	
	FREN	Fren & Francophone Cultural St			1.0		1.0		
		French	20.0	5.0	20.0	6.0	20.0	12.0	
		French Lit In Translation	1.0						
		Italian	10.0	2.0	10.0	2.0	10.0	2.0	
		Italian Lit In Translation	1.0	1.0		1.0		1.0	
		Dept Total	32.0	8.0	31.0	9.0	31.0	15.0	
	GRMN	German	11.0	5.0	14.0	5.0	12.0	5.0	
		German Lit In Translation	1.0						
		German Studies			2.0		1.5		
		Russian	5.0	1.0	8.0	1.0	8.0	1.0	
		Russian Lit In Translation	1.0		1.0		1.0		
		Russian Studies		0.5	2.0				
		Dept Total	18.0	6.5	27.0	6.0	22.5	6.0	
	School Total		246.5	55.5	266.3		246.0	58.7	



				Semeste	r / Expand D	rill for Level	for Level / Crs Lvl			
			20	20	20	21	2022			
School	Course Dept	Subject Area	UG Lower Div	UG Upper Div	UG Lower Div	UG Upper Div	UG Lower Div	UG Upper Div		
School of	HISP	Hispanic Studies		0.0	1.0		2.0			
Languages,		Linguistics	3.0		3.0	0.0	3.0			
Cultures, and World	1	Portuguese	2.0		3.0		1.0			
Affairs		Portuguese Lit In Translation	1.0		1.0		1.0			
		Spanish	115.0	25.5	119.0	19.0	106.0	22.0		
		Spanish Lit In Translation			1.0		1.0			
		Dept Total	121.0	25.5	128.0	19.0	114.0	22.		
	IIST	Arabic	6.0	1.0	6.0		4.0	0.0		
		Arabic Studies	1.0		1.5	0.0				
		Asian Studies	1.0		1.0	0.0				
		Chinese	8.0	1.0	8.0	1.0	8.0	1.		
		Chinese Studies	1.0				1.0			
		Japanese	10.0	2.0	10.0	1.0	10.0	1.		
		Japanese Lit In Translation	1.0					1.		
		Dept Total	28.0	4.0	26.5	2.0	23.0	3.		
	INTL	International Studies	7.0	3.0	11.0	3.0	12.0	3.		
		International Studies - Europe	1.0		1.0		1.0			
		Dept Total	8.0	3.0	12.0	3.0	13.0	3.		
	JWST	Hebrew	3.0	5.0	2.0	5.0	2.0	5.		
	50001	Jewish Studies	4.0	1.0	3.8	1.5	3.5	1.		
		Dept Total	7.0	1.0	5.8	1.5	5.5	1.		
	LACS	Latin American & Caribbean Stu	3.0	1.0	3.0	1.0	4.0	1.		
	LACS	Dept Total	3.0	1.0	3.0	1.0	4.0	1.		
	School Total	Dept lotal	246.5	55.5	266.3	47.5	246.0	58.		
School of Sciences,	BIOL	Pieleau	121.0	45.5	114.5	47.3	109.0	42.		
Mathematics, and	DIUL	Biology	121.0	45.5 45.5	114.5 114.5	45.3 45.3	109.0	42.		
Engineering	CHEM	Dept Total	64.0	45.5 14.0	60.0	45.5	60.0	42.		
5 5	CHEIVI	Chemistry								
		Dept Total	64.0	14.0	60.0	14.0	60.0	14.		
	CSCI	Computer Science	20.0	15.0	26.5	16.0	24.5	17.		
		Computing in the Arts	1.0	1.0	1.5	1.0	1.5	1.		
		Dept Total	21.0	16.0	28.0	17.0	26.0	18.		
	DATA	Data Science	3.0		3.0		3.0			
	FOND	Dept Total	3.0		3.0	0.0	3.0	-		
	EGNR	Engineering	2.0		2.0	0.0	4.0	2.		
		Dept Total	2.0		2.0	0.0	4.0	2.		
	GEOL	Geology	58.6	6.3	61.5	9.2	61.0	7.		
		Dept Total	58.6	6.3	61.5	9.2	61.0	7.		
	MATH	Math	95.0	11.0	105.0	10.0	86.0	10.		
		Dept Total	95.0	11.0	105.0	10.0	86.0	10.		
	PHYS	Astronomy	19.6	1.0	21.5	2.2	26.0	1.		
		Physics	28.3	7.3	30.5	8.7	30.0	7.		
		Dept Total	47.9	8.3	52.0	10.8	56.0	8.		
	School Total		412.5		426.0	106.3	405.0	101.		
College Total			1,383.5	622.0	1,438.3	605.0	1,436.3	606.2		



Fall Sections Offered by School/Department/Subject School: <u>All</u> | Department: <u>All</u> | Subject: <u>All</u>

Level(s): Graduate and Term: Fall

		1		Semester / E	Semester / Expand Drill for Level							
School	Course Dept	Subject Area	2018	2019	2020	2021	2022					
School of the Arts	ARTH	Art History	0.50	0.50	0.50	1.00						
		Community Plan, Plcy, & Design	3.50	4.50	3.50	4.50	0.00					
		Historic Preservation				0.00						
		Dept Total	4.00	5.00	4.00	5.50	0.00					
	ARTM	Arts and Cultural Management		2.00	2.00	3.00	3.00					
		Dept Total		2.00	2.00	3.00	3.00					
	MUSC	Music Education	3.00	1.00	3.00	2.00	0.00					
		Dept Total	3.00	1.00	3.00	2.00	0.0					
	THTR	Theatre - Graduate	2.00	2.00	1.50	1.50	2.00					
		Dept Total	2.00	2.00	1.50	1.50	2.00					
	School Total		9.00	10.00	10.50	12.00	5.00					
School of Business	ACLS	Accounting	4.00	4.00	4.00	4.00	4.00					
		Master Business Administration	1.00	1.00	1.00	1.00	1.00					
		Dept Total	5.00	5.00	5.00	5.00	5.00					
	BADM	Master Business Administration		1.00	1.00	1.00	1.00					
		Dept Total		1.00	1.00	1.00	1.00					
	FINC	Master Business Administration	1.00	2.00	2.00	2.00	2.0					
		Dept Total	1.00	2.00	2.00	2.00	2.0					
-	HTMT	Master Business Administration		0.50		1.00	1.00					
		Dept Total		0.50		1.00	1.00					
	MGMK	Master Business Administration	2.00	2.00	2.00	2.00	2.00					
		Dept Total	2.00	2.00	2.00	2.00	2.00					
	SCIM	Information Management				1.00	1.00					
		Master Business Administration	1.00									
		Dept Total	1.00			1.00	1.00					
	School Total		9.00	10.50	10.00	12.00	12.00					
Interdisciplinary	EVSS	Environmental Studies - Gradua	11.00	12.17	10.50	11.17	11.50					
Graduate	2,000	Dept Total	11.00	12.17	10.50	11.17	11.50					
	SMFT	Sci/Math For Teachers	4.00	2.00	2.00	2.00	3.00					
		Dept Total	4.00	2.00	2.00	2.00	3.00					
	School Total		15.00	14.17	12.50	13.17	14.50					
School of Education		Child Life	1.00									
		Dept Total	1.00									
	EDPD	Education - Professional Devel	22.00	28.00	39.00	35.00	27.00					
	2010	Dept Total	22.00	28.00	39.00	35.00	27.00					
	TEDU	Education: Middle Grades	1.00	1.00	1.00							
	>	Education: Foundations/Sec/SPED	7.50	5.00	10.50	8.00	6.00					
		Education: Teaching/Learn/Advoc	3.00	3.00	2.00	2.00	2.00					
		Elementary/Early Childhood Edu	7.33	13.00	9.00	9.00	10.50					
		Dept Total	19.83	23.00	23.00	19.00	18.50					
	School Total	Seperoca	42.83	51.00	62.00	54.00	45.50					



Level(s): Graduate and Term: Fall

				Semester / E	xpand Drill for	Level	
School	Course Dept	Subject Area	2018	2019	2020	2021	2022
School of Education	TEDU	Teacher Education	1.0	1.0	0.5		
		Dept Total	19.8	23.0	23.0	19.0	18.5
	School Total		42.8	51.0	62.0	54.0	45.5
School of	CHLI	Child Life	4.0	6.0	6.0	6.0	6.0
Humanities and		Dept Total	4.0	6.0	6.0	6.0	6.0
Social Sciences	COMM	Communication	3.0	4.0	4.0	4.0	4.0
		Dept Total	3.0	4.0	4.0	4.0	4.0
	ENGL	English	7.0	6.0	5.0	6.0	5.0
		Dept Total	7.0	6.0	5.0	6.0	5.0
	HIST	History	3.0	3.0	2.0	4.0	3.0
		Dept Total	3.0	3.0	2.0	4.0	3.0
	PSYC	Child Life	1.0				
		Dept Total	1.0				
	PUBA	Public Administration	8.5	8.0	13.0	8.0	9.0
		Dept Total	8.5	8.0	13.0	8.0	9.0
	School Total		26.5	27.0	30.0	28.0	27.0
School of	HISP	Spanish	1.0		0.5	1.0	1.0
Languages,		Dept Total	1.0		0.5	1.0	1.0
Cultures, and World Affairs	LANG	Languages	1.0	1.0	0.0	2.0	2.0
Allairs		Dept Total	1.0	1.0	0.0	2.0	2.0
	School Total		2.0	1.0	0.5	3.0	3.0
School of Sciences,	BIOL	Biology	9.5	11.7	9.0	9.5	9.5
Mathematics, and		Dept Total	9.5	11.7	9.0	9.5	9.5
Engineering	CSCI	Computer And Information Scien	3.0	2.0	3.0	2.0	2.0
		Data Science		1.0	2.0	1.0	1.0
		Dept Total	3.0	3.0	5.0	3.0	3.0
	MATH	Math	6.5	6.5	5.0	5.0	4.0
		Dept Total	6.5	6.5	5.0	5.0	4.0
	School Total		19.0	21.2	19.0	17.5	16.5
College Total			123.3	134.8	144.5	139.7	123.5



Undergraduate Degrees Awarded by Major College Academic Year (Sept 1-Aug 31)

School of the ArtsSchool of the ArtsARTMARTSARTSMUSCTHTRSchool of BusinessSchoolFINCFINCMGMKPRST	ment Program Level Bachelor's Dept Total Bachelor's Dept Total Bachelor's Dept Total Bachelor's Dept Total Bachelor's Dept Total Bachelor's	Major Art History Historic Preserv/Comm Planning Arts Management Studio Art Music Dance Theatre	DegreeBAIMAJIBAIMAJIBAIMAJIBAIABIAAIAAIABIBAIBAIBAIBAIBAIBAIBAIBAIBAIBAI	N 15 36 1 52 70 1 71 34 1 35	% 0.64% 1.52% 0.04% 2.96% 0.04% 3.01% 1.44% 0.04% 1.48%	N 15 25 1 42 63 63 1 35 36	% 0.73% 0.05% 1.22% 0.05% 2.04% 3.07% 3.07% 1.70%	N 12 23 1 36 61 61 40	% 0.55% 1.05% 0.05% 1.65% 2.80% 2.80%
ARTM ARTS MUSC THTR School of Business ACLS ECON FINC HTMT MGMK	Dept Total Bachelor's Dept Total Bachelor's Dept Total Bachelor's Dept Total Bachelor's	Historic Preserv/Comm Planning Arts Management Studio Art Music Dance	MAJ PACENTERS NALS NALS NALS NALS NALS NALS NALS NAL	36 1 52 70 1 71 34 1 35	1.52% 0.04% 2.20% 2.96% 0.04% 3.01% 1.44% 0.04% 1.48%	1 25 1 42 63 63 1 35	0.05% 1.22% 0.05% 2.04% 3.07% 3.07% 0.05%	23 1 36 61 61	1.05% 0.05% 1.65% 2.80%
ARTS MUSC THTR School of Business ACLS ECON FINC HTMT MGMK	Bachelor's Dept Total Bachelor's Dept Total Bachelor's Dept Total Bachelor's	Planning Arts Management Studio Art Music Dance	BA A A A A A A A A A A A A A A A A A A	1 52 70 1 71 34 1 35	0.04% 2.20% 2.96% 0.04% 3.01% 1.44% 0.04% 1.48%	25 1 42 63 63 1 35	1.22% 0.05% 2.04% 3.07% 3.07% 0.05%	1 36 61 61	0.05% 1.65% 2.80% 2.80%
ARTS MUSC THTR School of Business ACLS ECON FINC HTMT MGMK	Bachelor's Dept Total Bachelor's Dept Total Bachelor's Dept Total Bachelor's	Planning Arts Management Studio Art Music Dance	MAJ / BA / MAJ / AB / BA / MAJ / AB / AB / BA / AB / AB / AB / BA / AB /	1 52 70 1 71 34 1 35	0.04% 2.20% 2.96% 0.04% 3.01% 1.44% 0.04% 1.48%	1 42 63 63 1 35	0.05% 2.04% 3.07% 3.07% 0.05%	1 36 61 61	0.05% 1.65% 2.80% 2.80%
ARTS MUSC THTR School of Business ACLS ECON FINC HTMT MGMK	Bachelor's Dept Total Bachelor's Dept Total Bachelor's Dept Total Bachelor's	Arts Management Studio Art Music Dance	BA MAJ MAJ MAJ MAJ MAJ MAJ MAJ MAJ MAJ MA	52 70 1 71 34 1 35	2.20% 2.96% 0.04% 3.01% 1.44% 0.04% 1.48%	42 63 63 1 35	2.04% 3.07% 3.07% 0.05%	36 61 61	1.65% 2.80% 2.80%
ARTS MUSC THTR School of Business ACLS ECON FINC HTMT MGMK	Bachelor's Dept Total Bachelor's Dept Total Bachelor's Dept Total Bachelor's	Studio Art Music Dance	MAJ 2 AB 2 BA 2 MAJ 2 AB 2 BA 2	70 1 71 34 1 35	2.96% 0.04% 3.01% 1.44% 0.04% 1.48%	63 63 1 35	3.07% 3.07% 0.05%	61 61	2.80%
ARTS MUSC THTR School of Business ACLS ECON FINC HTMT MGMK	Dept Total Bachelor's Dept Total Bachelor's Dept Total Bachelor's	Studio Art Music Dance	MAJ 2 AB 2 BA 2 MAJ 2 AB 2 BA 2	1 71 34 1 35	0.04% 3.01% 1.44% 0.04% 1.48%	63 1 35	3.07% 0.05%	61	2.80%
MUSC THTR School of Business ACLS ECON FINC HTMT MGMK	Bachelor's Dept Total Bachelor's Dept Total Bachelor's	Music Dance	AB A	71 34 1 35	3.01% 1.44% 0.04% 1.48%	1 35	0.05%		
MUSC THTR School of Business ACLS ECON FINC HTMT MGMK	Bachelor's Dept Total Bachelor's Dept Total Bachelor's	Music Dance	BA MAJ AB BA	34 1 35	1.44% 0.04% 1.48%	1 35	0.05%		
MUSC THTR School of Business ACLS ECON FINC HTMT MGMK	Dept Total Bachelor's Dept Total Bachelor's	Music Dance	BA MAJ AB BA	1 35	0.04% 1.48%	35		40	1.83%
THTR School of Business ACLS ECON FINC HTMT MGMK	Bachelor's Dept Total Bachelor's	Dance	MAJ AB AB A	1 35	0.04% 1.48%		1.70%	40	1.83%
THTR School of Business ACLS ECON FINC HTMT MGMK	Bachelor's Dept Total Bachelor's	Dance	AB BA	35	1.48%	36			
THTR School of Business ACLS ECON FINC HTMT MGMK	Bachelor's Dept Total Bachelor's	Dance	BA			36			
THTR School of Business ACLS ECON FINC HTMT MGMK	Dept Total Bachelor's	Dance	BA	7			1.75%	40	1.83%
School of Business ACLS ECON FINC HTMT MGMK	Bachelor's			7				1	0.05%
School of Business ACLS ECON FINC HTMT MGMK	Bachelor's		BA		0.30%	16	0.78%	18	0.82%
School of Business ACLS ECON FINC HTMT MGMK			BA	7	0.30%	16	0.78%	19	0.87%
School of Business ACLS ECON FINC HTMT MGMK	Dept Total	Theatre		8	0.34%	5	0.24%	5	0.23%
School of Business ACLS ECON FINC HTMT MGMK	Dept Total		BA	34	1.44%	18	0.88%	22	1.01%
School of Business ACLS ECON FINC HTMT MGMK	Dept Total		MAJ					1	0.05%
School of Business ACLS ECON FINC HTMT MGMK				42	1.78%	23	1.12%	28	1.28%
ECON FINC HTMT MGMK	Total			207	8.77%	180	8.76%	184	8.43%
FINC HTMT MGMK	Bachelor's	Accounting	AB					1	0.05%
FINC HTMT MGMK		5	BS	63	2.67%	51	2.48%	45	2.06%
FINC HTMT MGMK			MAJ			1	0.05%		
FINC HTMT MGMK	Dept Total			63	2.67%	52	2.53%	46	2.11%
FINC HTMT MGMK	Bachelor's	Economics	BS	17	0.72%	18	0.88%	25	1.15%
HTMT	Dept Total	200110111100		17	0.72%	18	0.88%	25	1.15%
HTMT	Bachelor's	Commercial Real Esta	BS	18	0.76%	24	1.17%	21	0.96%
MGMK		Finance	BS	78	3.30%	73	3.55%	67	3.07%
MGMK	Dept Total		20	96	4.07%	97	4.72%	88	4.03%
MGMK	Bachelor's	Hospitality/Tourism	BS	59	2.50%	49	2.39%	40	1.83%
	Dept Total	noopreancy, roanonn	20	59	2.50%	49	2.39%	40	1.83%
	Bachelor's	Business Administrat	BS	193	8.17%	147	7.16%	152	6.97%
PRST		International Business		45	1.91%	47	2.29%	35	1.60%
PRST		Marketing	BS	88	3.73%	90	4.38%	79	3.62%
PRST	Dept Total	mantoenig	20	326	13.81%	284	13.83%	266	12.19%
	Bachelor's	Professional Studies	BPS			13	0.63%	18	0.82%
	UG Certificate	Project Management				1	0.05%	1	0.05%
	Dept Total		OCEIC			14	0.68%	19	0.87%
SCIM	Bachelor's	Supply Chain Manage	RS	30	1.27%	23	1.12%	29	1.33%
SCIM	Dept Total	Supply chain Manage	0.5	30	1.27%	23	1.12%	29	1.33%
School				591	25.03%	537	26.14%	513	23.51%
School of BGST	Bachelor's	General Studies	BGS	331	23.0370	20	0.97%	1	0.05%
Education, Health	Dachelor S	General Studies	003			20	0.97%	1	0.05%
and Human HEHP		Exercise Science	BS	101	4.28%	57	2.78%	77	3.53%
Performance	Dept Total		BS				0.10%		0.41%
		Physical Education		2	0.08%	2		9	
	Dept Total	Public Health	BA	28	1.19%	21	1.02%	21	0.96%
	Dept Total		BS	249	4.96%	97	4.72%	105	4.81%
School	Dept Total			248	10.50%	178	8.67%	212 320	9.72%



Undergraduate Degrees Awarded by Major (cont.) College Academic Year (Sept 1-Aug 31)

					20	20	202	21	202	22
School	Department	Program Level	Major	Degree	Ν	%	Ν	%	Ν	%
School of	HEHP	Bachelor's	Public Health	MAJ			1	0.05%		
Education, Health		Dept Total			248	10.50%	178	8.67%	212	9.72%
and Human Performance	TEDU	Bachelor's	Early Childhood Educ	BS	43	1.82%	38	1.85%	28	1.28%
l'enformance			Elementary Education	BS	26	1.10%	29	1.41%	33	1.51%
			Foreign Language	BS	1	0.04%	4	0.19%		
			Education	MAJ	5	0.21%	2	0.10%	4	0.18%
			Middle Grades Educa	BS	12	0.51%	6	0.29%	13	0.60%
			Secondary Education	BS	9	0.38%	8	0.39%	9	0.41%
			Cognate	MAJ	10	0.42%	5	0.24%	3	0.14%
			Special Education	BS	17	0.72%	19	0.93%	17	0.78%
		Dept Total			123	5.21%	111	5.40%	107	4.90%
	School Total				371	15.71%	309	15.04%	320	14.67%
School of	BGST	Bachelor's	General Studies	BGS					9	0.41%
Humanities and		Dept Total							9	0.41%
Social Sciences	COMM	Bachelor's	Communication	AB	1	0.04%				
				BA	157	6.65%	144	7.01%	176	8.07%
				MAJ	1	0.04%			1	0.05%
		Dept Total			159	6.73%	144	7.01%	177	8.11%
	CRSD	UG Certificate	Sustainability 21c Sol	UCER			3	0.15%	1	0.05%
		Dept Total					3	0.15%	1	0.05%
	ENGL	Bachelor's	English	AB					1	0.05%
				BA	63	2.67%	49	2.39%	49	2.25%
				MAJ	1	0.04%	1	0.05%	1	0.05%
		Dept Total			64	2.71%	50	2.43%	51	2.34%
	HIST	Bachelor's	History	AB	1	0.04%			4	0.18%
				BA	57	2.41%	29	1.41%	34	1.56%
				MAJ	1	0.04%	1	0.05%		
		Dept Total			59	2.50%	30	1.46%	38	1.74%
	PBHL	Bachelor's	Public Health	AB	1	0.04%				
				BA	1	0.04%				
		Dept Total			2	0.08%				
	PHIL	Bachelor's	Philosophy	BA	7	0.30%	8	0.39%	3	0.14%
				MAJ			1	0.05%	1	0.05%
		Dept Total			7	0.30%	9	0.44%	4	0.18%
	POLI	Bachelor's	Political Science	AB					1	0.05%
				BA	122	5.17%	90	4.38%	106	4.86%
		Dept Total			122	5.17%	90	4.38%	107	4.90%
	PRST	UG Certificate	Sustainability 21c Sol	UCER			1	0.05%	2	0.09%
		Dept Total					1	0.05%	2	0.09%
	PSYC	Bachelor's	Psychology	BA	93	3.94%	107	5.21%	112	5.13%
				BS	44	1.86%	38	1.85%	56	2.57%
				MAJ	1	0.04%	3	0.15%	1	0.05%
		Dept Total			138	5.84%	148	7.21%	169	7.75%
	RELS	Bachelor's	Religious Studies	BA	6	0.25%	5	0.24%	4	0.18%
			5	MAJ			1	0.05%	1	0.05%
		Dept Total		-	6	0.25%	6	0.29%	5	0.23%
	School Total				650	27.53%	587	28.58%	647	29.65%



Undergraduate Degrees Awarded by Major (cont.) College Academic Year (Sept 1-Aug 31)

		Program Level			202	20	20	21	202	22
School	Department		Major	Degree	Ν	%	Ν	%	Ν	%
School of	SOCY	Bachelor's	Anthropology	AB	1	0.04%			1	0.05%
Humanities and				BS	26	1.10%	27	1.31%	22	1.01%
Social Sciences			Sociology	BS	52	2.20%	52	2.53%	44	2.02%
		UG Certificate	Cultural Sustainabilit	UCER			3	0.15%	5	0.23%
		Dept Total			79	3.35%	82	3.99%	72	3.30%
	URST	Bachelor's	Urban Studies	BA	5	0.21%	9	0.44%	3	0.14%
		Dept Total			5	0.21%	9	0.44%	3	0.14%
	WGST	Bachelor's	Women's and Gender	BA	9	0.38%	13	0.63%	8	0.37%
			Studies	MAJ			2	0.10%	1	0.05%
		Dept Total			9	0.38%	15	0.73%	9	0.41%
	School Total				650	27.53%	587	28.58%	647	29.65%
School of	AAST	Bachelor's	African American	BA	3	0.13%	3	0.15%	2	0.09%
Languages,			Studies	MAJ					1	0.05%
Cultures, and World Affairs		Dept Total			3	0.13%	3	0.15%	3	0.14%
World Allairs	CLAS	Bachelor's	Archaeology	AB	2	0.08%	2	0.10%	1	0.05%
				BA	3	0.13%	4	0.19%	4	0.18%
				MAJ	4	0.17%	2	0.10%	2	0.09%
			Classics	AB	8	0.34%	5	0.24%	5	0.23%
				BA	2	0.08%	5	0.24%	7	0.32%
				MAJ			1	0.05%	3	0.14%
		Dept Total			19	0.80%	19	0.93%	22	1.01%
	FREN	Bachelor's	French & Francophone	BA	10	0.42%	11	0.54%	13	0.60%
			Studies	MAJ					1	0.05%
		Dept Total			10	0.42%	11	0.54%	14	0.64%
	GRMN	Bachelor's	German	AB			1	0.05%	1	0.05%
				BA	8	0.34%	11	0.54%	5	0.23%
				MAJ	2	0.08%	4	0.19%	7	0.32%
			German Studies	BA					3	0.149
		Dept Total			10	0.42%	16	0.78%	16	0.73%
	HISP	Bachelor's	Spanish	AB	1	0.04%			1	0.05%
				BA	27	1.14%	25	1.22%	22	1.019
				MAJ	3	0.13%	4	0.19%	2	0.09%
		Dept Total			31	1.31%	29	1.41%	25	1.15%
	INTL	Bachelor's	International Studies	BA	44	1.86%	44	2.14%	44	2.029
				MAJ			1	0.05%	1	0.05%
		Dept Total			44	1.86%	45	2.19%	45	2.06%
	JWST	Bachelor's	Jewish Studies	BA	1	0.04%	3	0.15%	1	0.05%
				MAJ			1	0.05%	2	0.09%
		Dept Total			1	0.04%	4	0.19%	3	0.14%
	LACS	Bachelor's	Latin Amer/Caribbean.	BA	1	0.04%	6	0.29%	3	0.14%
		Dept Total			1	0.04%	6	0.29%	3	0.14%
	School Total				119	5.04%	133	6.48%	131	6.00%
School of	BGST	Bachelor's	General Studies	BGS	7	0.30%				
Professional		Dept Total			7	0.30%				
Studies	PRST	Bachelor's	Professional Studies	BPS	21	0.89%				
		UG Certificate	Sustainability 21c Sol	UCER	3	0.13%				
		Dept Total			24	1.02%				
	School Total				31	1.31%				



Undergraduate Degrees Awarded by Major (cont.) College Academic Year (Sept 1-Aug 31)

	2020		20	20)21	2022				
School	Department	Program Level	Major	Degree	Ν	%	Ν	%	Ν	%
School of Sciences	BIOL	Bachelor's	Biology	AB			1	0.05%		
and Mathematics				BA	60	2.54%	60	2.92%	87	3.99%
				BS	101	4.28%	76	3.70%	72	3.30%
				MAJ					2	0.09%
			Marine Biology	AB	1	0.04%			1	0.05%
				BS	30	1.27%	17	0.83%	31	1.42%
		Dept Total			192	8.13%	154	7.50%	193	8.85%
	CHEM	Bachelor's	Biochemistry	BS	17	0.72%	10	0.49%	11	0.50%
			Chemistry	BA	7	0.30%	4	0.19%	11	0.50%
				BS	13	0.55%	9	0.44%	9	0.41%
				MAJ	4	0.17%				
		Dept Total			41	1.74%	23	1.12%	31	1.42%
	CSCI	Bachelor's	Computer Informatio	BS	18	0.76%	18	0.88%	18	0.82%
			Computer Science	ВА	12	0.51%	7	0.34%	12	0.55%
				BS	32	1.36%	47	2.29%	37	1.70%
			Computing in the Arts	BA	16	0.68%	16	0.78%	16	0.73%
		Dept Total			78	3.30%	88	4.28%	83	3.80%
	DATA	Bachelor's	Data Science	BS	10	0.42%	3	0.15%	6	0.27%
		Dept Total			10	0.42%	3	0.15%	6	0.27%
	GEOL	Bachelor's	Environmental Geosci.	BS					1	0.05%
			Geology	BA	1	0.04%	3	0.15%	1	0.05%
				BS	13	0.55%	8	0.39%	26	1.19%
		Dept Total			14	0.59%	11	0.54%	28	1.28%
	MATH	Bachelor's	Mathematics	BA	1	0.04%				
				BS	20	0.85%	14	0.68%	18	0.82%
		Dept Total			21	0.89%	14	0.68%	18	0.82%
	PHYS	Bachelor's	Astronomy	BA	1	0.04%	2	0.10%	2	0.09%
			Astrophysics	BS	11	0.47%	2	0.10%	7	0.32%
			Meteorology	BA	4	0.17%	2	0.10%	4	0.18%
			Physics	BA	5	0.21%	5	0.24%	5	0.23%
				BS	15	0.64%	4	0.19%	10	0.46%
		Dept Total			36	1.52%	15	0.73%	28	1.28%
	School Total				392	16.60%	308	15.00%	387	17.74%
College Totals					2,361	100.00%	2,054	100.00%	2,182	100.00%



Graduate Degrees Awarded by Major

College Academic Year (Sept 1-Aug 31)

					2020		2021		2022	
School	Department	Program Level	Major	Degree	Ν	%	N	%	Ν	%
School of the Arts	ARTH	Master's	Community Planning	MA	4	1.85%	6	2.25%	6	2.09%
			Historic Preservation	MS	6	2.78%	7	2.62%	13	4.53%
		Dept Total			10	4.63%	13	4.87%	19	6.62%
	ARTM	Post-Bacc Cert	Arts and Cultural Man.	CER	4	1.85%	6	2.25%	6	2.09%
		Dept Total			4	1.85%	6	2.25%	6	2.09%
	School Total				14	6.48%	19	7.12%	25	8.71%
School of Business	ACLS	Master's	Accountancy	MS	20	9.26%	13	4.87%	14	4.88%
		Dept Total			20	9.26%	13	4.87%	14	4.88%
	BADM	Master's	Business Administrat	MBA	47	21.76%	50	18.73%	51	17.77%
		Dept Total			47	21.76%	50	18.73%	51	17.77%
	School Total				67	31.02%	63	23.60%	65	22.65%
School of Education, Health and Human	CHLI	Master's	Child Life	MS	10	4.63%	9	3.37%		
		Dept Total			10	4.63%	9	3.37%		
Performance	LANG	Master's	Languages	MED	1	0.46%	2	0.75%	15	5.23%
		Dept Total			1	0.46%	2	0.75%	15	5.23%
	TEDU	Master's	Early Childhood Educ	MAT	3	1.39%	3	1.12%	3	1.05%
			Elementary Education	MAT	16	7.41%	10	3.75%	19	6.62%
			Middle Grades Educa	MAT	1	0.46%	1	0.37%		
			Performance Arts Ed	MAT	4	1.85%	4	1.50%	5	1.74%
			Science and Math Edu.	MED					1	0.35%
			Science And Math For	MED	2	0.93%	2	0.75%		
			Teaching, Learning &	MED	8	3.70%	9	3.37%	7	2.44%
		Post-Bacc	Engl To Speakers Oth	CER	2	0.93%	18	6.74%	12	4.18%
		Certificate	Special Education	CER			11	4.12%	6	2.09%
		Dept Total			36	16.67%	58	21.72%	53	18.47%
	School Total				47	21.76%	69	25.84%	68	23.69%
School of	CHLI	Master's	Child Life	MS					10	3.48%
Humanities and Social Sciences		Dept Total							10	3.48%
Social Sciences	School Total				38	17.59%	54	20.22%	77	26.83%

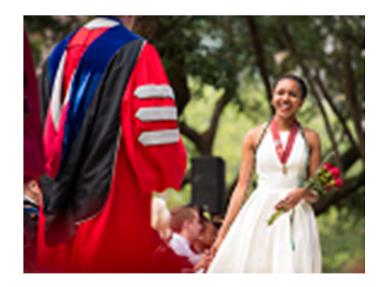


Graduate Degrees Awarded by Major (cont.)

College Academic Year (Sept 1-Aug 31)

					2020		2021		2022	
School	Department	Program Level	Major	Degree	Ν	%	N	%	Ν	%
School of	COMM	Master's	Communication	MA	7	3.24%	9	3.37%	8	2.79%
Humanities and Social Sciences		Dept Total			7	3.24%	9	3.37%	8	2.79%
	ENGL	Master's	Creative Writing	MFA	9	4.17%	8	3.00%	4	1.39%
			English	MA	2	0.93%	3	1.12%	4	1.39%
		Dept Total		11	5.09%	11	4.12%	8	2.79%	
	HIST	Master's	History	MA	4	1.85%	10	3.75%	11	3.83%
		Dept Total			4	1.85%	10	3.75%	11	3.83%
	PUBA	Master's	Public Administration	MPA	15	6.94%	21	7.87%	37	12.89%
		Post-Bacc Cert.	. Urban And Regional P	CER	1	0.46%	3	1.12%	3	1.05%
		Dept Total			16	7.41%	24	8.99%	40	13.94%
	School Tota				38	17.59%	54	20.22%	77	26.83%
School of Sciences	BIOL	Master's	Marine Biology	MS	14	6.48%	10	3.75%	12	4.18%
and Mathematics		Dept Total			14	6.48%	10	3.75%	12	4.18%
	CSCI	Master's	Computer & Informati	MS	8	3.70%	6	2.25%	7	2.44%
			Data Science and Ana	MS	3	1.39%	5	1.87%	2	0.70%
		Post-Bacc Certificate	Cybersecurity	CER					1	0.35%
			Information Systems	CER			1	0.37%		
			Software Engineering	CER			1	0.37%		
		Dept Total			11	5.09%	13	4.87%	10	3.48%
	EVSS	Master's	Enviro Sustainability	MS	12	5.56%	30	11.24%	19	6.62%
		Dept Total			12	5.56%	30	11.24%	19	6.62%
	MATH	Master's	Mathematical Sciences	MS	13	6.02%	6	2.25%	10	3.48%
		Post-Bacc	Operations Research	CER			2	0.75%	1	0.35%
		Certificate	Statistics	CER			1	0.37%		
		Dept Total			13	6.02%	9	3.37%	11	3.83%
	School Tota				50	23.15%	62	23.22%	52	18.12%
College Totals					216	100.00%	267	100.00%	287	100.00%

Retention and Graduation Rates





Retention & Graduation Status of New Full-Time Freshmen (Matches IPEDS Rates)

							S	tatus Year					
	Term Cohort Originated		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Кеу	Fall 2012	Enrolled	2,134	1,759	1,630	1,552	228	50	20	7	6	2	1
One-Year		% Retained	100.0%	82.6%	76.6%	72.9%	10.7%	2.3%	0.9%	0.3%	0.3%	0.1%	0.0%
Retention		Graduated	0	0	0	26	1,312	1,486	1,517	1,531	1,534	1,539	1,541
Rate		% Graduated	0.0%	0.0%	0.0%	1.2%	61.6%	69.8%	71.4%	72.0%	72.2%	72.4%	72.5%
Four-Year		Discontinued*	0	370	499	551	589	594	589	588	586	585	584
Graduation	Fall 2012	% Discontinued	0.0%	17.4%	23.4%	25.9%	27.7%	27.9%	27.7%	27.7%	27.6%	27.5%	27.5%
Rate	Fall 2013	Enrolled % Retained		2,110 100.0%	1,667 79.0%	1,540 73.0%	1,440 68.2%	211 10.0%	42 2.0%	21 1.0%	15 0.7%	5 0.2%	6 0.3%
Five-Year		Graduated		100.0%	0	1 1	37	1,199	1,354	1,381	1,387	1,399	1,400
Graduation		% Graduated		0.0%	0.0%	0.0%	1.8%	56.8%	64.2%	65.6%	65.9%	66.4%	66.5%
Rate		Discontinued*		0	443	569	633	700	714	704	704	702	699
Six-Year Graduation		% Discontinued		0.0%	21.0%	27.0%	30.0%	33.2%	33.8%	33.4%	33.4%	33.3%	33.2%
Rate	Fall 2014	Enrolled			2,161	1,716	1,548	1,445	213	43	30	18	5
		% Retained			100.0%	79.4%	71.6%	66.9%	9.9%	2.0%	1.4%	0.8%	0.2%
		Graduated			0	0	0	54	1,227	1,393	1,418	1,436	1,450
		% Graduated			0.0%	0.0%	0.0%	2.5%	56.8%	64.5%	65.7%	66.5%	67.2%
		Discontinued*			0	445	613	662	721	725	711	705	704
	5 11 00 4 5	% Discontinued			0.0%	20.6%	28.4%	30.6%	33.4%	33.5%	32.9%	32.7%	32.6%
	Fall 2015	Enrolled % Retained				2,229 100.0%	1,770 79.4%	1,601 71.9%	1,501 67.4%	193 8.7%	56 2.5%	16 0.7%	8 0.4%
		Graduated				100.0% 0	79.4% 0	71.9%	67.4% 55	0.7% 1,304	2.5% 1,453	1,490	1,496
		% Graduated				0.0%	0.0%	0.2%	2.5%	58.5%	65.2%	67.0%	67.3%
		Discontinued*				0.070	458	623	672	731	719	718	720
		% Discontinued				0.0%	20.6%	28.0%	30.2%	32.8%	32.3%	32.3%	32.4%
	Fall 2016	Enrolled					2,342	1,825	1,666	1,545	221	54	24
		% Retained					100.0%	78.1%	71.3%	66.1%	9.5%	2.3%	1.0%
		Graduated					0	0	1	63	1,326	1,479	1,511
		% Graduated					0.0%	0.0%	0.0%	2.7%	56.7%	63.3%	64.7%
		Discontinued*					0	512	670	729	791	805	802
		% Discontinued					0.0%	21.9%	28.7%	31.2%	33.8%	34.4%	34.3%
	Fall 2017	Enrolled						1,838	1,458	1,319	1,220	188	34
		% Retained Graduated						100.0% 0	79.3% 0	71.8% 0	66.4% 51	10.2% 1,029	1.8% 1,170
		% Graduated						0.0%	0.0%	0.0%	2.8%	56.0%	63.7%
		Discontinued*						0.070	380	519	567	621	634
		% Discontinued						0.0%	20.7%	28.2%	30.8%	33.8%	34.5%
	Fall 2018	Enrolled							2,197	1,781	1,565	1,484	229
		% Retained							100.0%	81.1%	71.3%	67.6%	10.4%
		Graduated							0	0	0	60	1,243
		% Graduated							0.0%	0.0%	0.0%	2.7%	56.6%
		Discontinued*							0	415	631	652	724
	Fall 2010	% Discontinued							0.0%	18.9%	28.7%	29.7%	33.0%
	Fall 2019	Enrolled % Retained								2,046 100.0%	1,634 79.9%	1,496 73.1%	1,374 67.2%
		Graduated								0	0	1	57
		% Graduated								0.0%	0.0%	0.0%	2.8%
		Discontinued*								0	412	549	615
		% Discontinued								0.0%	20.1%	26.8%	30.1%
	Fall 2020	Enrolled									2,040	1,685	1,492
		% Retained									100.0%	82.7%	73.2%
		Graduated									0	0	4
		% Graduated									0.0%	0.0%	0.2%
		Discontinued*									0	352	541
	Fall 2021	% Discontinued									0.0%	17.3%	26.6%
	raii 2021	Enrolled % Retained										2,464 100.0%	1,966 79.9%
		Graduated										100.0%	0
		% Graduated										0.0%	0.0%
		Discontinued*										0	495
		% Discontinued										0.0%	20.1%

*Percentage discontinued represents all students not enrolled at the College, either temporarily or permanently. Therefore, students transferring to another institution, students requestion leave of absence, students voluntarily withdrawing, and students who are dismissed are counted as discontinued.



Retention Status of New Full-time Freshmen by Race/Ethnicity

Term Cohort Originated	Status Year		American Indian/Alaska Native	Asian	Black/ African- American	Hispanic	Native Hawaiian/ Pacific Islander	Non-Resident Alien	Two or More Races	Unknown	White
		Cohort (N)	3	29	131	101	1	11	81	12	1,765
Fall 2012	2013	Enrolled	3	26	115	74	1	9	65	11	1,455
		% Retained	100.0%	89.7%	87.8%	73.3%	100.0%	81.8%	80.2%	91.7%	82.7%
		Cohort (N)	4	47	128	99	3	19	76	17	1,717
Fall 2013	2014	Enrolled	3	39	108	72	3	18	60	16	1,348
		% Retained	75.0%	83.0%	84.4%	72.7%	100.0%	94.7%	78.9%	94.1%	78.5%
		Cohort (N)	4	28	132	100	1	12	92	4	1,788
Fall 2014	2015	Enrolled	3	20	109	80	1	8	65	4	1,426
		% Retained	75.0%	71.4%	82.6%	80.0%	100.0%	66.7%	70.7%	100.0%	79.8%
		Cohort (N)	4	44	167	113	1	17	91	7	1,785
Fall 2015	2016	Enrolled	4	42	141	92	1	12	74	5	1,399
		% Retained	100.0%	95.5%	84.4%	81.4%	100.0%	70.6%	81.3%	71.4%	78.4%
		Cohort (N)	10	64	203	126	6	16	71	25	1,821
Fall 2016	2017	Enrolled	7	55	166	96	5	11	62	18	1,405
		% Retained	70.0%	85.9%	81.8%	76.8%	83.3%	68.8%	87.3%	72.0%	77.3%
		Cohort (N)	6	41	126	105	6	22	69	35	1,428
Fall 2017	2018	Enrolled	6	30	103	76	5	19	49	25	1,145
		% Retained	100.0%	73.2%	81.7%	72.4%	83.3%	86.4%	71.0%	71.4%	80.2%
		Cohort (N)	8	42	157	134	3	20	87	6	1,740
Fall 2018	2019	Enrolled	5	37	125	110	3	16	67	2	1,416
		% Retained	62.5%	88.1%	79.6%	82.1%	100.0%	80.0%	77.0%	33.3%	81.4%
		Cohort (N)	4	37	122	132		21	86	20	1,624
Fall 2019	2020	Enrolled	4	33	100	100		14	63	18	1,302
		% Retained	100.0%	89.2%	82.0%	75.8%		66.7%	73.3%	90.0%	80.2%
		Cohort (N)	2	50	121	139	1	14	94	29	1,590
Fall 2020	2021	Enrolled	1	43	93	109	0	12	77	25	1,325
		% Retained	50.0%	86.0%	77.5%	78.4%	0.0%	85.7%	81.9%	86.2%	83.4%
		Cohort (N)		52	145	166		18	68	30	1,985
Fall 2021	2022	Enrolled		43	106	115		16	52	24	1,610
		% Retained		82.7%	73.1%	69.3%		88.9%	76.5%	80.0%	81.2%
Eall 2022	2022	Cobort (NI)	1		40	110	162	26	77	68	1,720
Fall 2022	2022	Cohort (N)	1		40	110	162	26	77	68	-

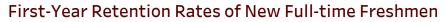


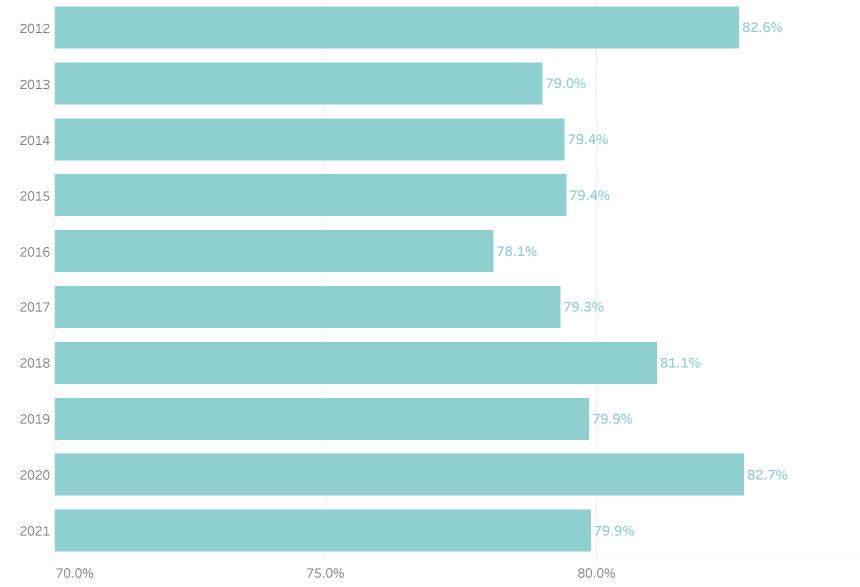
Retention & Graduation Status of New Full-Time Transfers

							S	tatus Year					
	Term Cohort Originated		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
	Fall 2012	Enrolled	674.0	531.0	379.0	145.0	44.0	19.0	7.0	1.0	2.0	1.0	2.0
Key		% Retained	100.0%	78.8%	56.2%	21.5%	6.5%	2.8%	1.0%	0.1%	0.3%	0.1%	0.3%
One-Year		Graduated % Graduated	0.0 0.0%	5.0 0.7%	107.0 15.9%	313.0 46.4%	417.0 61.9%	443.0 65.7%	448.0 66.5%	452.0 67.1%	452.0 67.1%	452.0 67.1%	452.0 67.1%
Retention		Discontinued*	0.0	138.0	188.0	216.0	213.0	212.0	219.0	221.0	220.0	221.0	220.0
Rate		% Discontinued	0.0%	20.5%	27.9%	32.0%	31.6%	31.5%	32.5%	32.8%	32.6%	32.8%	32.6%
Three-Year	Fall 2013	Enrolled		688.0	530.0	387.0	134.0	25.0	8.0	5.0	8.0	4.0	2.0
Graduation		% Retained		100.0%	77.0%	56.3%	19.5%	3.6%	1.2%	0.7%	1.2%	0.6%	0.3%
Rate		Graduated		0.0	3.0	90.0	307.0	409.0	424.0	429.0	431.0	433.0	435.0
Four-Year		% Graduated Discontinued*		0.0% 0.0	0.4% 155.0	13.1% 211.0	44.6% 247.0	59.4% 254.0	61.6% 256.0	62.4% 254.0	62.6% 249.0	62.9% 251.0	63.2% 251.0
Graduation		% Discontinued		0.0%	22.5%	30.7%	35.9%	36.9%	37.2%	36.9%	36.2%	36.5%	36.5%
Rate	Fall 2014	Enrolled		0.070	631.0	492.0	356.0	147.0	34.0	21.0	11.0	5.0	5.0
Five-Year		% Retained			100.0%	78.0%	56.4%	23.3%	5.4%	3.3%	1.7%	0.8%	0.8%
Graduation		Graduated			0.0	4.0	87.0	272.0	374.0	389.0	400.0	405.0	407.0
Rate		% Graduated			0.0%	0.6%	13.8%	43.1%	59.3%	61.6%	63.4%	64.2%	64.5%
Six-Year		Discontinued*			0.0 0.0%	135.0 21.4%	188.0 29.8%	212.0	223.0	221.0	220.0	221.0	219.0
Graduation Rate	Fall 2015	% Discontinued Enrolled			0.0%	656.0	507.0	33.6% 375.0	35.3% 124.0	35.0% 34.0	34.9% 10.0	35.0% 9.0	34.7% 4.0
Race	10112010	% Retained				100.0%	77.3%	57.2%	18.9%	5.2%	1.5%	1.4%	0.6%
		Graduated				0.0	1.0	84.0	302.0	393.0	414.0	417.0	424.0
		% Graduated				0.0%	0.2%	12.8%	46.0%	59.9%	63.1%	63.6%	64.6%
		Discontinued*				0.0	148.0	197.0	230.0	229.0	232.0	230.0	228.0
		% Discontinued				0.0%	22.6%	30.0%	35.1%	34.9%	35.4%	35.1%	34.8%
	Fall 2016	Enrolled					700.0 100.0%	543.0	389.0	141.0 20.1%	45.0 6.4%	20.0	10.0
		% Retained Graduated					100.0% 0.0	77.6% 1.0	55.6% 81.0	303.0	397.0	2.9% 423.0	1.4% 429.0
		% Graduated					0.0%	0.1%	11.6%	43.3%	56.7%	60.4%	61.3%
		Discontinued*					0.0	156.0	230.0	256.0	258.0	257.0	261.0
		% Discontinued					0.0%	22.3%	32.9%	36.6%	36.9%	36.7%	37.3%
	Fall 2017	Enrolled						589.0	443.0	309.0	110.0	25.0	9.0
		% Retained						100.0%	75.2%	52.5%	18.7%	4.2%	1.5%
		Graduated % Graduated						0.0 0.0%	4.0 0.7%	85.0 14.4%	261.0 44.3%	339.0 57.6%	351.0 59.6%
		% Graduated Discontinued*						0.0	142.0	195.0	218.0	225.0	229.0
		% Discontinued						0.0%	24.1%	33.1%	37.0%	38.2%	38.9%
	Fall 2018	Enrolled							464.0	344.0	259.0	93.0	30.0
		% Retained							100.0%	74.1%	55.8%	20.0%	6.5%
		Graduated							0.0	1.0	59.0	204.0	256.0
		% Graduated Discontinued*							0.0% 0.0	0.2% 119.0	12.7% 146.0	44.0% 167.0	55.2% 178.0
		% Discontinued							0.0%	25.6%	31.5%	36.0%	38.4%
	Fall 2019	Enrolled								465.0	363.0	278.0	95.0
		% Retained								100.0%	78.1%	59.8%	20.4%
		Graduated								0.0	3.0	53.0	204.0
		% Graduated								0.0%	0.6%	11.4%	43.9%
		Discontinued*								0.0 0.0%	99.0 21.3%	134.0 28.8%	166.0 35.7%
	Fall 2020	% Discontinued Enrolled								0.070	454.0	344.0	239.0
		% Retained									100.0%	75.8%	52.6%
		Graduated									0.0	0.0	67.0
		% Graduated									0.0%	0.0%	14.8%
		Discontinued*									0.0	110.0	148.0
	Fall 2021	% Discontinued Enrolled									0.0%	24.2% 588.0	32.6% 468.0
	10112021	% Retained										100.0%	79.6%
		Graduated										0.0	3.0
		% Graduated										0.0%	0.5%
		Discontinued*										0.0	117.0
		% Discontinued										0.0%	19.9%
	Fall 2022	Enrolled											512.0
		% Retained Graduated											100.0% 0.0
		% Graduated											0.0%
		Discontinued*											0.0
		% Discontinued											0.0%

*Percentage discontinued represents all students not enrolled at the College, either temporarily or permanently. Therefore, students transferring to another institution, students requestion leave of absence, students voluntarily withdrawing, and students who are dismissed are counted as discontinued.





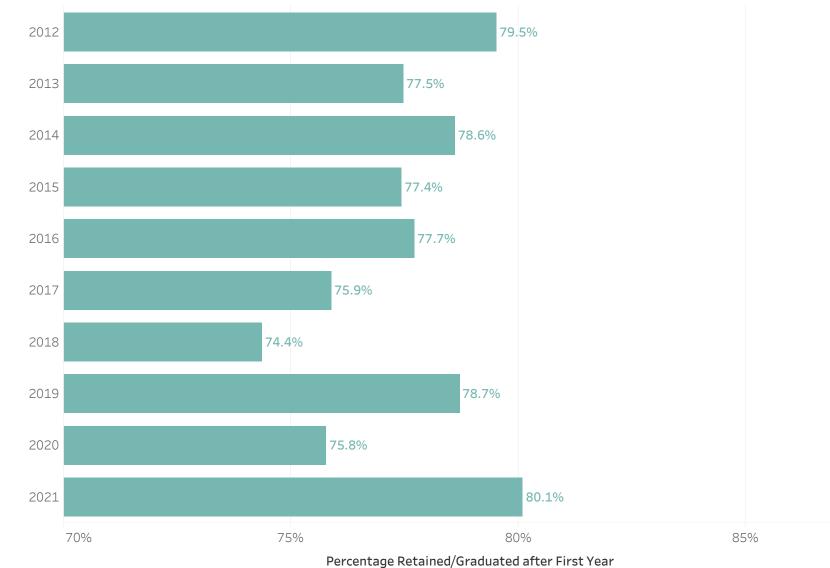




Entering Cohort Term

COLLEGE of CHARLESTON

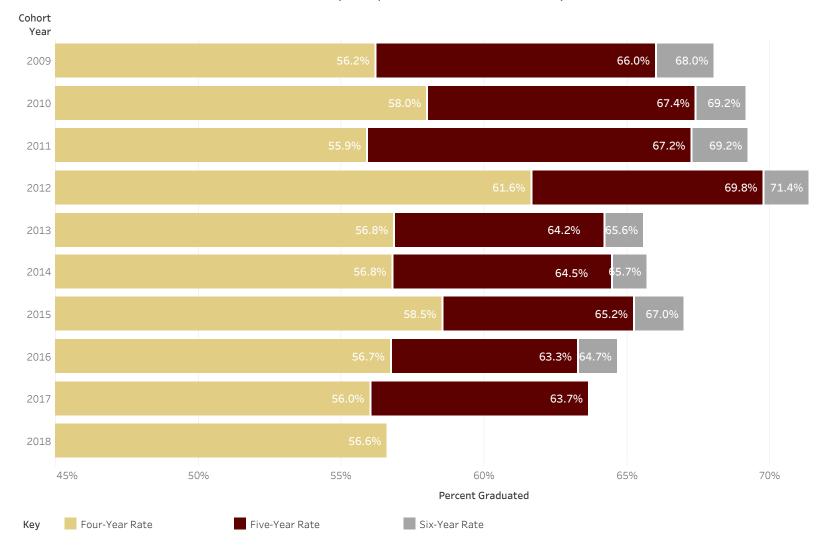




Entering Cohort Term



Graduation Rates of New Full-time* Freshmen (IPEDS/CHE Cohorts and Exclusions)**



Notes:

*Full-time student - A student enrolled for 12 or more semester credits

**Graduation rates reported per IPEDS methodology, which includes all regularly and provisionally admitted freshmen. Per IPEDS regulations, students are excluded from the cohort who are deceased or permanently disabled or who left to serve in the armed forces,

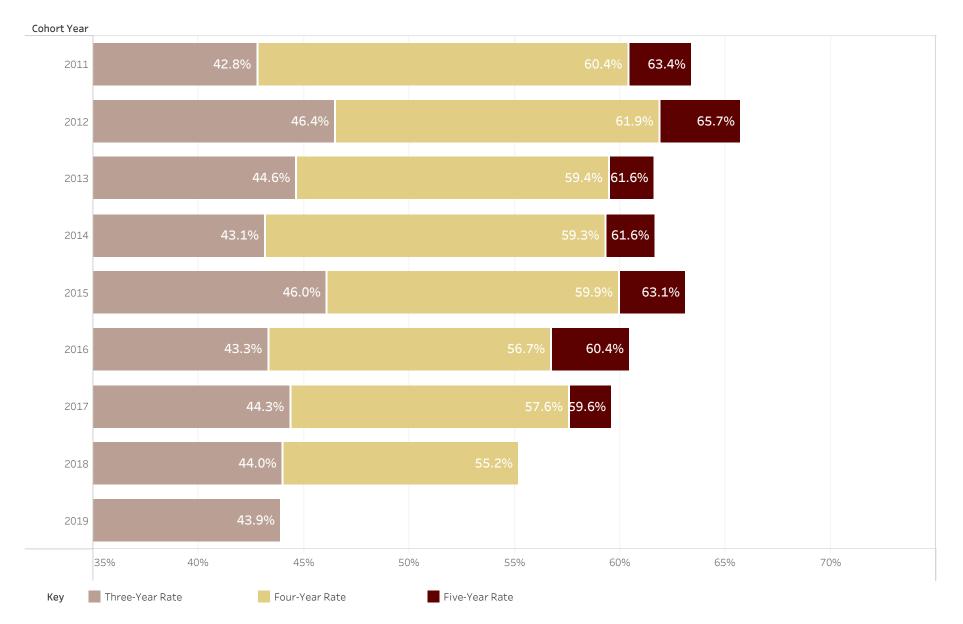


Graduation Rates of New Full-time Freshmen by Race/Ethnicity

Term Cohort Originated	Graduation Rate	American Indian/Alaska Native	Asian	Black/ African- American	Hispanic	Native Hawaiian/ Pacific Islander	Non-Resident Alien	Two or More Races	Unknown	White
	4-Year	100.0%	72.4%	55.7%	52.5%	0.0%	63.6%	54.3%	66.7%	62.7%
Fall 2012	5-Year	100.0%	75.9%	68.7%	63.4%	100.0%	72.7%	60.5%	66.7%	70.5%
	6-Year	100.0%	75.9%	73.3%	65.3%	100.0%	72.7%	63.0%	66.7%	71.8%
	4-Year	50.0%	51.1%	59.4%	53.5%	66.7%	73.7%	51.3%	76.5%	56.8%
Fall 2013	5-Year	50.0%	59.6%	64.8%	59.6%	100.0%	78.9%	55.3%	94.1%	64.4%
	6-Year	50.0%	59.6%	67.2%	60.6%	100.0%	78.9%	56.0%	94.1%	65.9%
	4-Year	25.0%	60.7%	45.5%	55.0%	0.0%	41.7%	45.7%	100.0%	58.3%
Fall 2014	5-Year	50.0%	71.4%	55.3%	64.0%	0.0%	50.0%	50.0%	100.0%	65.9%
	6-Year	50.0%	71.4%	60.3%	65.0%	0.0%	50.0%	51.1%	100.0%	66.9%
	4-Year	25.0%	84.1%	47.9%	49.6%	100.0%	52.9%	52.7%	57.1%	59.9%
Fall 2015	5-Year	75.0%	88.6%	59.9%	58.4%	100.0%	58.8%	56.0%	57.1%	66.1%
	6-Year	75.0%	88.6%	66.1%	60.2%	100.0%	64.7%	57.1%	71.4%	67.5%
	4-Year	30.0%	67.2%	51.2%	54.8%	50.0%	31.3%	57.7%	44.0%	57.6%
Fall 2016	5-Year	60.0%	71.9%	56.7%	58.7%	66.7%	62.5%	71.8%	60.0%	63.7%
	6-Year	70.0%	71.9%	57.6%	59.5%	66.7%	62.5%	76.1%	64.0%	65.1%
Fall 2017	4-Year	66.7%	41.5%	54.8%	44.8%	66.7%	68.2%	43.5%	48.6%	57.8%
	5-Year	66.7%	58.5%	62.7%	52.4%	66.7%	77.3%	49.3%	60.0%	65.3%
Fall 2018	4-Year	37.5%	69.0%	49.0%	59.0%	100.0%	40.0%	42.5%	16.7%	57.8%



Graduation Rates of New Full-time Transfers



Financial Profiles





Undergraduate Tuition & Required Fees , AY 2022-23

SC Public Senior Institutions

Winthrop	\$15,306			
			\$29,636	
			\$25,050	
Clemson	\$15,120			
				\$39,064
Citadel	\$13,140			
				\$36,396
JSC-Columbia	\$12,688			
	, , , , , , , , , , , , , , , , , , ,			\$33,928
				\$55,920
College of Charleston	\$12,518			
				\$35,338
AUSC	\$12,427			
	\$16,9	12		
ander	\$11,700			
	+ , · · · ·	\$21,300		
		\$21,300		
Coastal Carolina	\$11,640			
			\$28,490	
JSC-Upstate	\$11,488			
		\$22,990		
rancis Marion	\$11,160			
	¢11/100	\$21,544		
		\$21,544		
SC State	\$11,060			
		\$21,750		
JSC-Aiken	\$10,710			
		\$21,168		
JSC-Beaufort	\$10,680			
	\$10,000	to1 700		
		\$21,726		

In-State Tuition

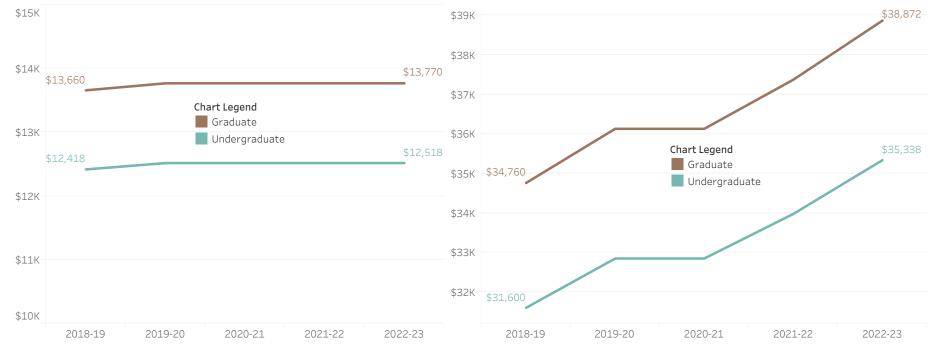


College of Charleston Tuition and Required Fees

Academic Year	Level	In-State Tuition	Out-of-State Tuition	On-campus Room Charges*	Board (based on 21-meal plan)
2022-23	Undergraduate	\$12,518	\$35,338	\$7,986	\$5,000
	Graduate	\$13,770	\$38,872		
2021-22	Undergraduate	\$12,518	\$33,978	\$8,409	\$4,550
	Graduate	\$13,770	\$37,376		
2020-21	Undergraduate	\$12,518	\$32,848	\$8,409	\$4,550
	Graduate	\$13,770	\$36,132		
2019-20	Undergraduate	\$12,518	\$32,848	\$7,673	\$4,450
	Graduate	\$13,770	\$36,132		
2018-19	Undergraduate	\$12,418	\$31,600	\$7,866	\$4,300
	Graduate	\$13,660	\$34,760		

In-State Tuition

Out-of-State Tuition





Summary of Financial Aid Awards

			2021-22			2022-23	
Source	Name of Program (group)	Number of Awards	Award Amount	Average Award	Number of Awards	Award Amount	Average Award
Federal	Federal Work Study	57	\$117,176	\$2,056	99	\$131,647	\$1,330
	Graduate PLUS Loan	51	\$593,270	\$11,633	37	\$442,484	\$11,959
	Parent PLUS Loan	922	\$20,222,406	\$21,933	884	\$22,061,079	\$24,956
	Pell Grant	2,164	\$10,144,499	\$4,688	2,068	\$10,255,615	\$4,959
	SEOG Grant	697	\$652,212	\$936	612	\$556,404	\$909
	Subsidized Loan	2,993	\$11,885,774	\$3,971	2,775	\$10,963,948	\$3,951
	TEACH Grant - Graduate	4	\$11,316	\$2,829	2	\$4,715	\$2,358
	TEACH Grant - Undergraduate	10	\$35,362	\$3,536	9	\$32,062	\$3,562
	Unsubsidized Loan	4,005	\$17,641,254	\$4,405	3,876	\$16,965,555	\$4,377
	Subtotal	10,903	\$61,303,269	\$5,623	10,362	\$61,413,509	\$5,927
State	Archibald Rutledge Scholar.	1	\$2,620	\$2,620	1	\$2,096	\$2,096
	Call Me MISTER	25	\$200,000	\$8,000	15	\$117,500	\$7,833
	HOPE Scholarship	376	\$901,241	\$2,397	333	\$766,804	\$2,303
	LIFE Scholarship	2,263	\$10,818,291	\$4,781	2,042	\$9,812,380	\$4,805
	LIFE Scholarship Enhance.	380	\$913,416	\$2,404	346	\$840,137	\$2,428
	National Guard Grant	16	\$59,063	\$3,691	13	\$65,312	\$5,024
	Other	62	\$189,044	\$3,049	82	\$217,044	\$2,647
	Palmetto Fellows Enhance.	194	\$464,447	\$2,394	171	\$414,873	\$2,426
	Palmetto Fellows Scholarship	505	\$3,570,895	\$7,071	488	\$3,436,493	\$7,042
	SC Need Based Grant	1,398	\$3,575,398	\$2,558	1,431	\$4,266,642	\$2,982
	Teacher Fellows Program	18	\$5,400	\$300	22	\$6,600	\$300
	Teacher Loan Program	46	\$254,122	\$5,524	36	\$197,553	\$5,488
	Teaching Fellows Program	71	\$389,029	\$5,479	70	\$380,649	\$5,438
	Subtotal	5,355	\$21,342,965	\$3,986	5,050	\$20,524,082	\$4,064
Institutional	4% Waivers	4,487	\$8,044,035	\$1,793	4,772	\$8,755,321	\$1,835
	Abatement: Graduate Full	20	\$407,926	\$20,396	12	\$210,239	\$17,520
	Abatement: Graduate Partial	136	\$2,379,001	\$17,493	137	\$2,519,379	\$18,390
	Abatement: UG Full	144	\$2,965,771	\$20,596	102	\$2,282,000	\$22,373
	Abatement: UG Partial	1,662	\$16,806,016	\$10,112	1,816	\$16,138,924	\$8,887
	Athletic Grant-in-aid	224	\$5,229,848	\$23,348	211	\$5,242,074	\$24,844
	Auxillary Funding	65	\$223,075	\$3,432	42	\$99,275	\$2,364
	Foundation Scholarships	893	\$3,776,870	\$4,229	1,065	\$4,178,949	\$3,924
	Grants & Sponsored Programs	1	\$2,500	\$2,500	3	\$27,807	\$9,269
	Other	198	\$322,810	\$1,630	197	\$303,233	\$1,539
	Other Waivers	170	\$1,844,201	\$10,848	189	\$1,977,267	\$10,462
	Pep Band	27	\$30,540	\$1,131	41	\$35,000	\$854
	SPECTRA	113	\$495,583	\$4,386	103	\$570,783	\$5,542
	Subtotal	8,140	\$42,528,177	\$5,225	8,690	\$42,340,251	\$4,872
Other Aid	Alternative Loans	920	\$19,295,893	\$20,974	1,005	\$23,514,723	\$23,398
	Non-Institutional Aid	699	\$3,229,175	\$4,620	717	\$3,490,895	\$4,869
	Subtotal	1,619	\$22,525,067	\$13,913	1,722	\$27,005,617	\$15,683

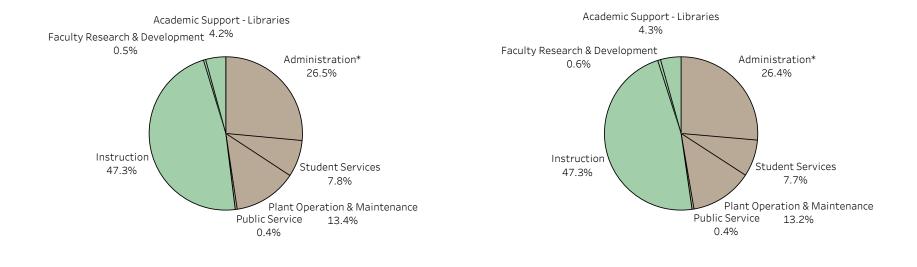


Comparison of Expenditures by Fiscal Year

		2021-22	
\$79,054,020	47.3%	\$82,452,533	47.3%
\$786,584	0.5%	\$1,049,952	0.6%
\$7,069,336	4.2%	\$7,527,327	4.3%
\$44,308,994	26.5%	\$45,996,543	26.4%
\$12,979,944	7.8%	\$13,499,058	7.7%
\$22,385,011	13.4%	\$22,934,946	13.2%
\$718,826	0.4%	\$733,065	0.4%
\$167,302,715	100.0%	\$174,193,424	100.0%
	\$786,584 \$7,069,336 \$44,308,994 \$12,979,944 \$22,385,011 \$718,826	\$786,584 0.5% \$7,069,336 4.2% \$44,308,994 26.5% \$12,979,944 7.8% \$22,385,011 13.4% \$718,826 0.4%	\$786,584 0.5% \$1,049,952 \$7,069,336 4.2% \$7,527,327 \$44,308,994 26.5% \$45,996,543 \$12,979,944 7.8% \$13,499,058 \$22,385,011 13.4% \$22,934,946 \$718,826 0.4% \$733,065

2020-21

2021-22



Administration

Instruction

*Administration includes Academic Support-Other and Institutional Support.

The percentages of actual expenditures presented here, which include appropriated funds and student fees, differ from those shown on IPEDS and other reports requiring the use of audited financial statements in conformance with GASB rules. Actual scholarship expense is not shown since it is not included in the MRR calculations. Information provided on this schedule is taken.



COLLEGE OF CHARLESTON STATEMENT OF CASH FLOWS FOR THE YEAR ENDED JUNE 30, 2022

Cash Flows From Operating Activities	¢	160 070 00
Tuition and fees	\$	168,876,88
Grants and contracts		29,039,07
Sales and services of education and other activities		2,158,10
Sales and services of auxiliary enterprises		50,262,15
Other operating revenues		(562,73
Payments to employees for salaries and benefits		(149,295,78
Payments to suppliers		(59,982,03
Payments for utilities		(7,455,25
Payments to students for scholarships and fellowships		(27,432,90
Collection of loans from students - Perkins loan program receipts		157,51
Repayment of excess cash to Perkins program		(114,62
Deposits held for others		481,32
Student direct lending receipts		47,796,99
Student direct lending disbursements Net Cash Provided by Operating Activities	\$	(47,800,99 6,127,72
	Ψ	0,121,12
Cash Flows From Noncapital Financing Activities		
State appropriations	\$	34,600,66
Gifts and grants for other than capital purposes		41,331,45
Net Cash Provided by Noncapital Financing Activities	\$	75,932,11
Cash Elows From Capital Daht And Balatad Einanaing Activities		
Cash Flows From Capital Debt And Related Financing Activities Proceeds from state capital appropriations	\$	10,86
	Ψ	62,20
Proceeds from capital grants and gifts		
Purchases of capital assets Proceeds from sales of capital assets		(28,283,88 44,95
Principal paid on capital debt		(8,055,00
Proceeds from bond issues		45,259,52
Proceeds from note payable		21,458,20
Interest and investment losses on capital and related financing activity		(4,111,58
Leases		(3,895,97
Interest paid on capital related debt	\$	(8,429,05
Cash Flows From Investing Activities		
Cash Flows From Investing Activities Interest and investment losses	\$	(871,58
Cash Flows From Investing Activities Interest and investment losses		(871,58
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents	\$	(871,58 (871,58 95,248,50
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year	\$ \$	14,060,24 (871,58 (871,58 95,248,50 191,754,99 287,003,50
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities:	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Deposits held for others	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Deposits held for others Accounts, grants and contracts, and component unit receivables, net Inventories	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96 16,76
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Deposits held for others Accounts, grants and contracts, and component unit receivables, net	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96 16,76 157,51
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Deposits held for others Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96 16,76 157,51 2,119,05
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Deposits held for others Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 (1,165,96 16,76 157,51 2,119,09 2,614,03
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Deposits held for others Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96 16,76 157,51 2,119,00 2,614,03 (69,48
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Deposits held for others Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96 16,76 157,51 2,119,09 2,614,03 (69,49 103,72
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net Cash Used for Investing Activities Net Cash and Cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Deposits held for others Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Student deposits	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96 16,76 157,51 2,119,09 2,614,03 (69,46 103,72 (238,95
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Deposits held for others Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Student deposits Net Cash Provided by Operating Activities	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96 16,76 157,51 2,119,09 2,614,03 (69,46 103,72 (238,95
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Deposits held for others Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Student deposits Net Cash Provided by Operating Activities Reconciliation of Cash and Cash Equivalent Balances:	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96 16,76 157,51 2,119,09 2,614,03 (69,46 103,72 (238,95
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Deposits held for others Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Student deposits Net Cash Provided by Operating Activities Reconciliation of Cash and Cash Equivalent Balances: Current assets	\$ \$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 (1,165,96 16,76 157,51 2,119,09 2,614,03 (69,46 103,72 (238,99 6,127,72
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and cash equivalents Depreciation Adjustments to reconcile operating loss to net cash used for operating activities Depreciation <td>\$ \$ \$</td> <td>(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96 16,761 2,119,09 2,614,03 (69,48 103,72 (238,99 6,127,72 93,520,79</td>	\$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96 16,761 2,119,09 2,614,03 (69,48 103,72 (238,99 6,127,72 93,520,79
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash equivalents Cash and cash equivalents </td <td>\$ \$ \$ \$</td> <td>(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96 16,761 2,119,09 2,614,03 (69,48 103,72 (238,99 6,127,72 93,520,79</td>	\$ \$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96 16,761 2,119,09 2,614,03 (69,48 103,72 (238,99 6,127,72 93,520,79
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Deposits held for others Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Student deposits Net Cash Provided by Operating Activities Reconciliation of Cash and Cash Equivalent Balances: Cash and cash equivalents Cash and	\$ \$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96 16,76 157,51 2,119,00 2,614,03 (69,44 103,72 (238,99 6,127,72 93,520,79 192,645,23
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Deposits held for others Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Student deposits Net Cash Provided by Operating Activities Reconciliation of Cash and Cash Equivalent Balances: Current assets Cash and cash equivalents Cash and cash equivalents, restricted Noncurrent assets Cash and cash equivalents, restricted	\$ \$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96 157,51 2,119,09 2,614,03 (69,42 103,72 (238,99 6,127,72 93,520,79 192,645,23 837,46
Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Deposits held for others Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Student deposits Net Cash Provided by Operating Activities Reconciliation of Cash and Cash Equivalent Balances: Cash and cash equivalents Cash and cash equivalents Cash and cash equivalents, restricted Noncurrent assets	\$ \$ \$ \$	(871,58 (871,58 95,248,50 191,754,99
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Deposits held for others Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Student deposits Net Cash Provided by Operating Activities Reconciliation of Cash and Cash Equivalent Balances: Current assets Cash and cash equivalents, restricted Noncurrent assets	\$ \$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96 157,51 2,119,09 2,614,03 (69,42 103,72 (238,99 6,127,72 93,520,79 192,645,23 837,46
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Deposits held for others Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Student deposits Net Cash Provided by Operating Activities Reconciliation of Cash and Cash Equivalent Balances: Current assets Cash and cash equivalents Cash and cash equivalents, restricted Noncurrent assets Cash and cash equivalents, restricted	\$ \$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96 157,51 2,119,09 2,614,03 (69,49 103,72 (238,99 6,127,72 93,520,79 192,645,23 837,46
Cash Flows From Investing Activities Interest and investment losses Net Cash Used for Investing Activities Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Cash and Cash Equivalents - End of the Year Reconciliation of operating loss to net cash provided by operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Deposits held for others Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Student deposits Net Cash Provided by Operating Activities Reconciliation of Cash and Cash Equivalent Balances: Current assets Cash and cash equivalents, restricted Noncurrent assets Cash and cash equivalents, restricted Non Cash Transactions	\$ \$ \$ \$ \$ \$	(871,58 (871,58 95,248,50 191,754,99 287,003,50 (25,703,11 21,867,11 6,517,14 (571,42 481,32 (1,165,96 16,76 157,51 2,119,09 2,614,03 (69,46 103,72 (238,99 6,127,72 93,520,79 192,645,23 837,46 287,003,50

See Accompanying Notes to Financial Statements

Addition of leased assets, net of accumulated amortization

Addition of leases receivable

Addition of leases payable

\$

\$ \$ 2,923,612

17,173,903

17,187,143



DLLEGEOF		Institutio
ARLESTÓN	Plan	ning and Referer
COLLEGE OF CHARLESTON		
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION		
FOR THE YEAR ENDED JUNE 30, 2022		
Operating Revenues		
Tuition and related fees (\$12,652,486 pledged for debt service; net of		
scholarship discounts and allowances of \$46,122,436)	\$	169,036,504
Federal grants and contracts		6,378,315
State grants and contracts		21,929,522
Local grants and contracts		213,448
Nongovernmental grants and contracts Educational activities revenues		717,203
Student organizations generated revenues		428,956 1,729,147
Sales and services of auxiliary enterprises		1,723,147
Revenues not pledged for debt service		
Athletics (net of scholarship discounts and allowances of \$2,882,652)		13,127,481
Health services (net of scholarship discounts and allowances of \$345,918)		1,386,097
Rental, vending, bookstore, and debit card		1,004,436
Revenues pledged for debt service		
Housing (net of scholarship discounts and allowances of \$5,419,386)		20,660,581
Food service (net of scholarship discounts and allowances of \$2,882,652)		10,936,308
Parking Other sources		2,549,420
Total Operating Revenues	\$	973,298 251,070,716
	Ψ	201,010,110
perating Expenses		
Personnel costs	\$	109,059,013
Benefits		47,307,742
Supplies and services		63,651,800
Utilities		7,455,250
Scholarships and fellowships		27,432,908
Depreciation and amortization otal Operating Expenses	\$	21,867,113 276,773,826
	•	
Operating Loss	\$	(25,703,110)
Nonoperating Revenues (Expenses)		
State appropriations	\$	34,600,666
Federal grants and contracts	Ŧ	36,478,582
Gifts		5,247,212
Auxiliary enterprises interest and investment income		(776,709)
Interest and investment income		(4,111,588)
Interest and amortization expense on capital assets and related debt		(8,049,763)
State grants and contracts		53,008
Local grants and contracts		1,342
Lease revenue		34,295
Loss on sale or disposal of capital assets	•	(854)
otal Net Nonoperating Revenues	\$	63,476,191
oss Before Other Revenues	\$	37,773,081
Other Revenues		
Capital appropriations	\$	10,865
Total Other Revenues	\$	10,865
hange In Net Position	\$	37,783,946
lot Position Reginning of Vor		17 514 004
Net Position, Beginning of Year Net Position, End of Year	\$	17,511,931 55,295,877
	Ψ	00,200,011

See Accompanying Notes to Financial Statements

COLLEGE OF CHARLESTON STATEMENT OF NET POSITION JUNE 30, 2022

Current Assets	•	00 500 7
Cash and cash equivalents	\$	93,520,7
Cash and cash equivalents, restricted		192,645,2
Accounts receivable, net Grants and contracts receivable		2,773,2
Component unit receivable		2,859,9 2,065,9
Interest income receivable		2,003,9 273,7
Prepaid items		4,241,5
Inventories		265,8
Other assets		2,5
Total Current Assets	\$	298,648,8
Noncurrent Assets		
Cash and cash equivalents, restricted	\$	837,4
Component unit receivable, restricted	Ψ	1,507,2
Student loans receivable		379,0
Prepaid items		696,2
Leases receivable		2,923,6
Leased assets, net of accumulated amortization		14,495,7
Capital assets not being depreciated		88,385,4
Capital assets, net of accumulated depreciation		315,300,1
Total Noncurrent Assets	\$	424,524,8
DTAL ASSETS	\$	723,173,7
· · · · · · ·	*	0,0,1
EFERRED OUTFLOW OF RESOURCES	-	o
Deferred outflows - pension	\$	2,603,3
Deferred outflows - OPEB		58,449,7
Deferred loss on debt refundings OTAL DEFERRED OUTFLOW OF RESOURCES	\$	285,6 61.338.7
JTAL DEPERKED GOTFLOW OF RESOURCES	ð	01,330,7
ABILITIES		
Current Liabilities		
Accounts payable and accrued expenses	\$	17,411,5
Accrued payroll and related liabilities		9,937,7
Retainage payable		1,017,2
Unearned revenues		6,304,2
Deposits held for others		954,0
Student deposits		1,389,8
Compensated absences payable		3,237,4
Accrued interest payable		2,150,4
Bonds and notes payable		9,231,6
Leases payable		4,477,9
Other liabilities		57,6
Total Current Liabilities	\$	56,169,8
Noncurrent Liabilities		
Compensated absences payable	\$	2,471,2
Bonds and notes payable	Ŷ	237,914,8
Leases payable		10,254,6
Federal capital contribution		1,132,1
Net pension liability		158,899,7
Net OPEB liability		225,717,5
Total Noncurrent Liabilities	\$	636,390,1
OTAL LIABILITIES	\$	692,559,9
	Ŷ	032,008,8
EFERRED INFLOWS OF RESOURCES		
Deferred inflows - pension	\$	9,045,6
Deferred inflows - OPEB		24,728,7
Deferred inflows - leases		2,882,2
OTAL DEFERRED INFLOWS OF RESOURCES	\$	36,656,6
ET POSITION	•	400.000
Net investment in capital assets	\$	190,960,3
Restricted for:		
Nonexpendable		
Endowed professorship		100,0
Endowment other		1,000,0
Expendable		
Scholarships and fellowships		232,6
Research		106,1
Loans		93,3
Capital projects		77,352,9
Debt service		6,109,0
		(220,658,5
Unrestricted		

See Accompanying Notes to Financial Statements

Facilities



Residence Hall Occupancy

	C	ccupants		Norn	nal Capacity	
Semester	Total	Men	Women	Total	Men	Women
Fall 2011	3,477	1,154	2,323	3,382	1,119	2,263
Spring 2012	3,258	1,095	2,163	3,382	1,119	2,263
Fall 2012	3,354	1,093	2,261	3,382	1,119	2,263
Spring 2013	2,993	996	1,997	3,382	1,119	2,263
Fall 2013*	3,117	1,020	2,097	3,382	1,119	2,263
Spring 2014	3,078	1,032	2,046	3,382	1,119	2,263
Fall 2014	3,276	1,074	2,202	3,382	1,119	2,263
Spring 2015	3,082	1,059	2,023	3,382	1,119	2,263
Fall 2015	3,230	1,002	2,228	3,374	1,119	2,255
Spring 2016	3,014	947	2,067	3,374	1,119	2,255
Fall 2016	3,312	1,038	2,274	3,404	1,128	2,276
Spring 2017	3,161	1,021	2,140	3,404	1,128	2,276
Fall 2017	3,262	1,043	2,219	3,404	1,128	2,276
Spring 2018	2,991	965	2,026	3,404	1,128	2,276
Fall 2018	3,358	1,018	2,340	3,424	1,038	2,386
Spring 2019	3,158	976	2,182	3,412	1,037	2,375
Fall 2019	3,247	1,009	2,238	3,375	1,040	2,335
Spring 2020	3,038	970	2,068	3,374	1,040	2,334
Fall 2020**	2,085	674	1,411	2,244	728	1,516
Spring 2021**	1,986	648	1,338	2,218	683	1,535
Fall 2021	3,269	944	2,325	3,325	998	2,327
Spring 2022	3,011	901	2,110	3,325	998	2,327
Fall 2022	2,952	815	2,136	3,097	868	2,229
Spring 2023	2,812	803	2,008	3,097	868	2,229

*Approximately 63 bed spaces were unavailable in Fall 2013 due to renovations including:

2 Bull Street, 4 Bull Street, 6 Bull Street, 70 Coming, 72 Coming and Lesesne House.

**Campus Housing reduced capacities for the Fall 2020 and Spring 2021 terms in accordance with COVID-19 guidelines.

Source: Director of Business and Auxiliary Services



College of Charleston Libraries

Marlene & Nathan Addlestone Library, Avery Research Center, and Marine Resources Library

		2020	2021	2022
Collection	Electronic Journals	97,864	149,455	170,959
	Databases	378	371	393
	Digital/Streaming Media	113,568	254,600	264,652
	Electronic Titles	737,474	801,443	1,146,682
	Electronic Volumes	737,474	888,409	1,367,074
	Physical Media	10,265	13,500	13,587
	Print Journals	311	285	285
	PrintTitles	617,861	594,532	595,572
	Print Volumes	721,356	658,638	659,565
Circulation	E-Serials Usage	427,876	579,769	420,572
	Items in Institutional repositories	119,678	121,479	128,735
	Total Circulation	315,386	230,792	263,812
	Total Usage from Institutional Repositories	392,135	426,529	418,308
Information	Attendance at all Presentations to Groups	14,356	11,781	9,133
Services	Individual Transactions and Consultations	25,938	14,919	17,370
	Presentations to Groups	467	281	326
	Student Headcount	10,384.0	10,941.0	10,885.0
Library Staff	Professional Librarians	22.0	24.0	24.0
	Para-Professionals	19.0	19.0	24.0
	Student FTE's	2.0	2.0	3.5
	Students Per Librarian	472.0	455.9	453.5
	Volumes per Student	140.5	141.4	186.2
	Students Per Library Staff Member	253.3	254.4	226.8
	Total Operating Expenditures	\$6,787,331	\$7,051,979	\$7,120,245
	Expenditures Per Student	\$653.63	\$644.55	\$654.13

Source: Dean of Libraries, current as of June 30 of each year.

Visit <u>https://library.cofc.edu/dashboards/</u> for the Libraries' Data Dashboards.

Visit https://libguides.library.cofc.edu/collectionsdashboard for the Collection & Content Services Data Dashboard.



Facilities Management Quick Facts Fiscal Year 2022

Buildings	Gross Square Footage	Number of Buildings	Insured Value	Current Replacement Value (Est.)
Student Services	235,782	12	\$48,897,307	\$80,867,312
Auxiliary	645,455	16	\$84,263,596	\$117,386,879
Academic Support	286,956	29	\$67,177,374	\$117,161,808
Housing	1,119,640	38	\$220,046,895	\$349,406,670
Institutional Support	188,329	23	\$31,001,853	\$68,584,977
Instruction	1,073,752	24	\$285,453,903	\$404,555,797
Plant O&M	36,055	6	\$5,876,502	\$15,475,292
Public Service (Avery Inst	76,135	2	\$13,363,200	\$31,443,755
Unoccupied	24,899	8	\$3,742,501	\$10,123,017
Total	3,687,003	158	\$759,823,131	\$1,195,005,507

Grounds and Infrastructure	Acres
Maintained Acreage	95
Wooded Acreage	968

Budget (excludes benefits)	Education and General and Auxiliary Funds	Education and General FTE	Residence Life Funds	Residence Life FTE
Trades	\$1,904,762.00	29.95	\$3,584,880.00	17.05
Custodial	\$1,160,121.00	31.00	\$257,536.00	
Custodial (Contracted)	\$1,916,525.00	52.00	\$806,500.00	14.00
Grounds and Patriots Point	\$882,230.00	16.00		
Utilities	\$1,141,602.00	8.75	\$21,974.00	0.25
EHS	\$320,113.00	1.00		
Admin	\$754,262.00	9.10	\$191,088.00	3.90
Other FM	\$793,985.00	1.00		
Sustainability	\$373,483.00	5.00		
Planning and A/E	\$715,674.00	8.00	\$67,858.00	1.00
Total	\$9,962,757.00	161.80	\$4,929,836.00	36.20
Total FTE w/o Student Hourlies				198.00
FTE/MGSF		63.08		32.33
Cost/GSF	\$3.88		\$4.40	

Source: Vice President for Facilities Management

Facilities Management Quick Facts (continued) Fiscal Year 2022

Utilities	Unit Measure	Consumption	Cost	Unit Cost
Electric	\$/kWh	57,923,882	\$5,364,722	\$0.009
Natural Gas	\$/MCF	106,305	\$1,480,726	\$13.930
#2 Fuel Oil	\$/Gallon	19,217	\$53,342	\$2.780
Domestic Water w/ Sanitary Sewer & Storm	\$/kgal	82,313	\$1,016,107	\$12.340
Heating Propane				
Total Utilities Cost			\$7,914,897	

Sustainability Measure	Rating	
AASHE STARS Rating	Silver	
Green Globe Certified Buildings	Two Globes	4
LEED Certified Buildings	Gold	1
	Silver	2
Waste Diversion Rate		33%
Greenhouse Gas Emissions (metric tons CO2e)		36,335

Source: Vice President for Facilities Management

Facilities Management Capital Expenditures Fiscal Years 2018-2022

		Fiscal Year				
Group	Function	2018	2019	2020	2021	2022
New Construction	Academic and Support	\$71,822				
Capital Renewal	Academic and Support	\$17,117,314	\$7,636,494	\$8,866,823	\$6,359,292	\$10,767,818
	Housing	\$2,217,487	\$3,719,748	\$2,875,900	\$1,985,718	\$5,216,486
	Dining	\$885,174	\$2,126,137	\$91,496		\$32,464
	Athletics	\$60,886	\$200,200	\$5,200	\$8,616	\$1,217,987
	Parking	\$0	\$0	\$377,475	\$69,355	\$651,135
	Infrastructure	\$0	\$995,223	\$22,625	\$334,491	\$507,912
Total	Total	\$20,352,683	\$14,677,802	\$12,239,519	\$8,757,472	\$18,393,802

Source: Vice President for Facilities Management